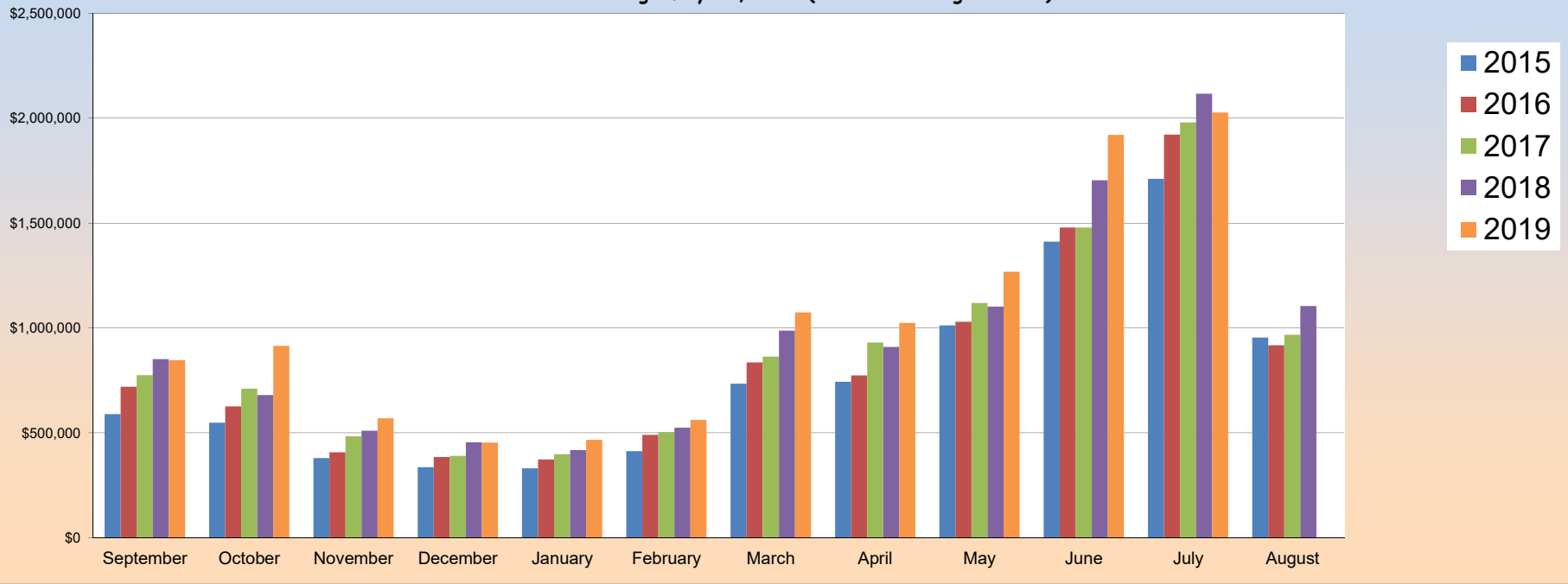


FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
REPORTED IN FISCAL YEAR FORMAT
ESCAMBIA COUNTY FLORIDA
AS OF August 2019

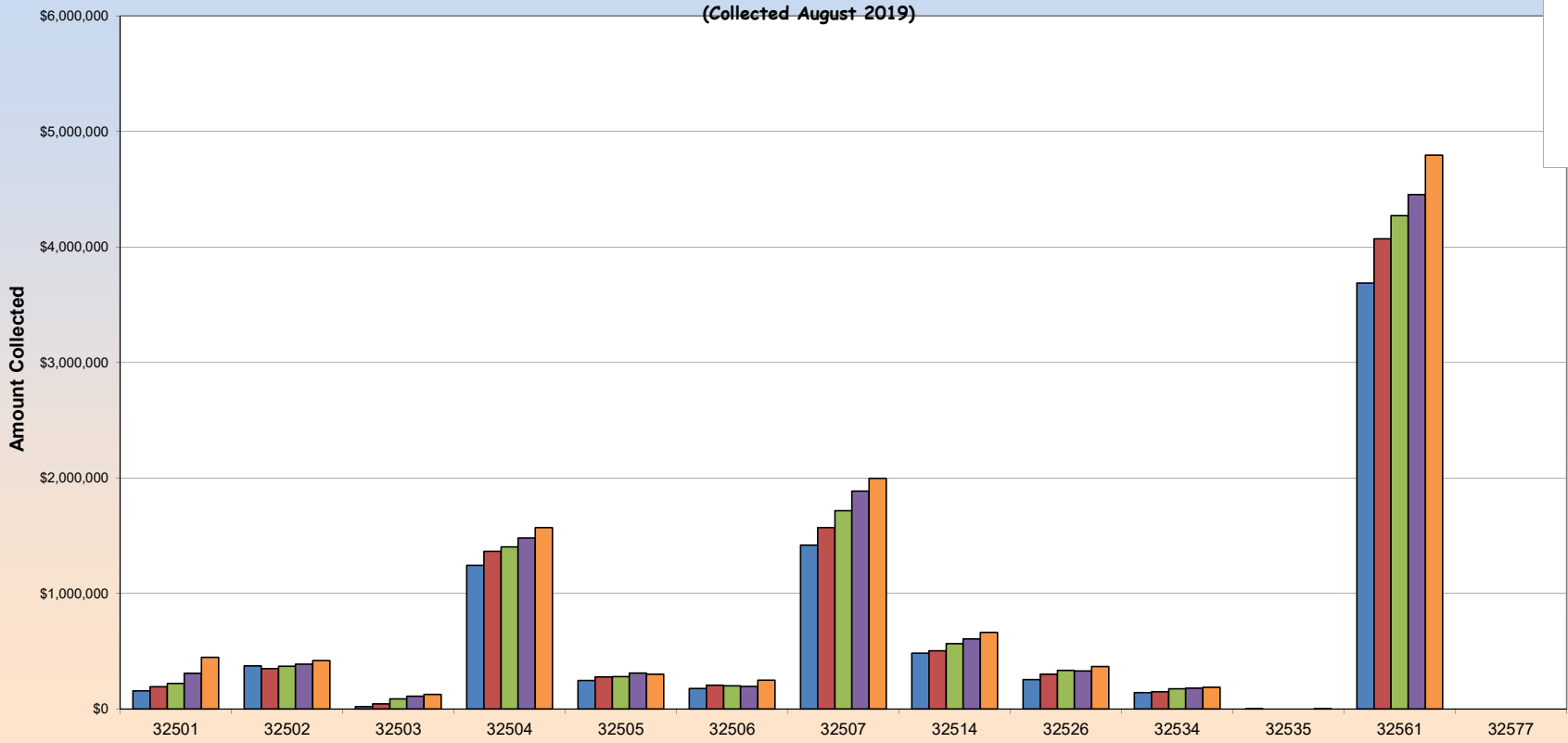
Zip Code	Fiscal Year 2019 YTD Collected	Fiscal Year 2018 YTD Collected	Difference	% Change
32501	448,685	310,021	138,664	45%
32502	419,534	388,812	30,722	8%
32503	126,392	111,788	14,604	13%
32504	1,570,496	1,480,922	89,574	6%
32505	300,119	312,191	(12,072)	-4%
32506	249,042	195,304	53,738	28%
32507	1,998,168	1,887,294	110,874	6%
32514	662,550	606,375	56,175	9%
32526	367,925	330,709	37,216	11%
32534	187,578	179,310	8,268	5%
32535	1,972	1,381	591	43%
32561	4,794,689	4,453,760	340,929	8%
32562	-	-	-	0%
32577	249	438	(189)	-43%
Total	\$ 11,127,399	\$ 10,258,304	\$ 869,095	8%

Tourist Development Tax Collections
5-Year Comparison
Returns through July 31, 2019 (Collected in August 2019)

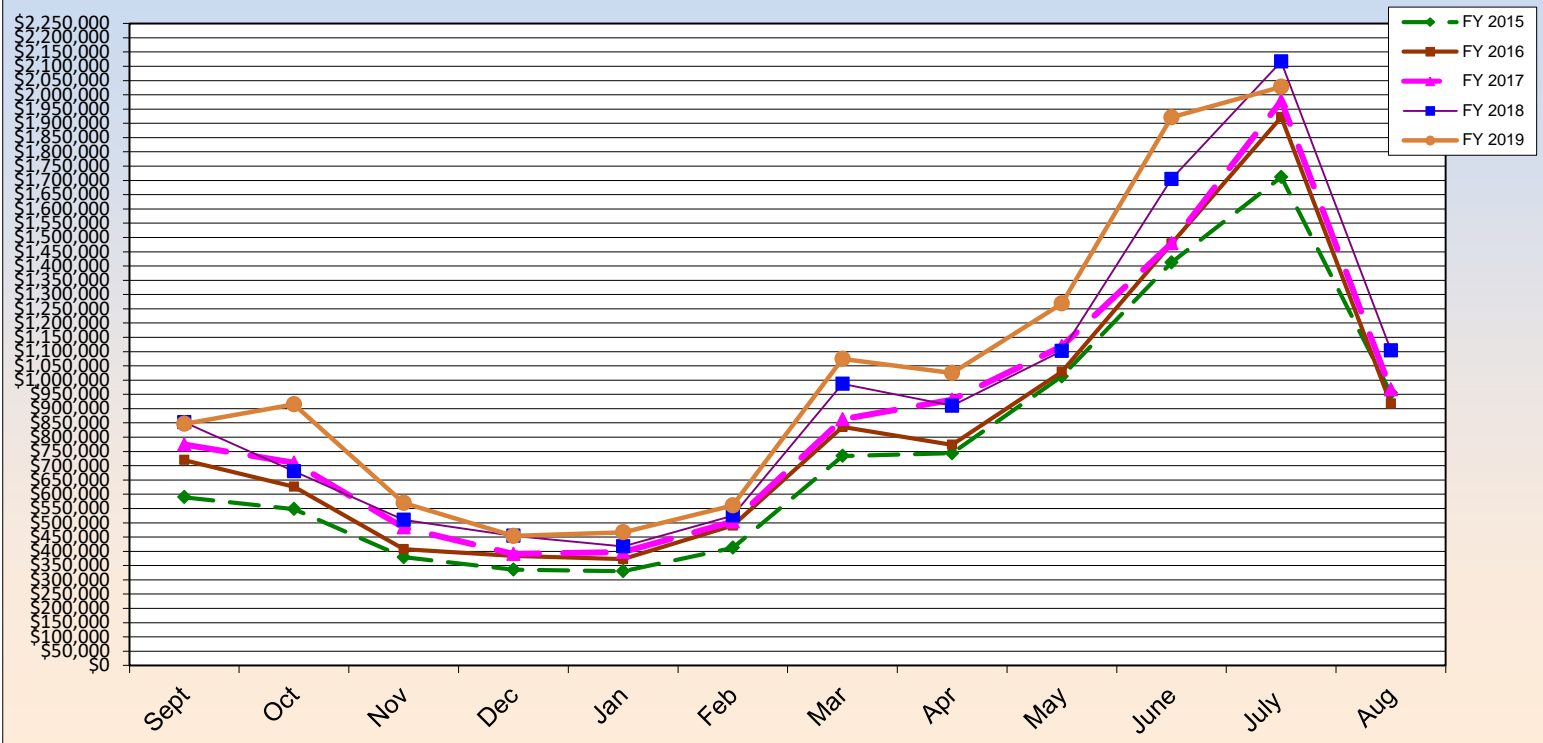


Tourist Development Tax Collections
5-Year Comparison on a Monthly Basis
Returns through July 31, 2019
(Collected August 2019)

- 2015
- 2016
- 2017
- 2018
- 2019



**TOURIST DEVELOPMENT TAX
5 YEAR TRENDLINE
FY 2015 - FY 2019**
Returns through June 30, 2019 (Collected in July 2019)



FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2019
AS OF August 31, 2019

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/18	33,060	4%	29,038	3%	8,340	1%	120,568	14%	16,401	2%
11/18	33,959	4%	40,218	4%	10,154	1%	159,394	17%	29,404	3%
12/18	27,415	5%	26,588	5%	8,206	1%	116,496	20%	15,901	3%
01/19	28,240	6%	23,782	5%	7,469	2%	91,184	20%	15,205	3%
02/19	23,598	5%	24,054	5%	7,452	2%	104,269	22%	12,833	3%
03/19	29,658	5%	27,844	5%	8,483	2%	108,984	19%	13,846	2%
04/19	46,045	4%	43,442	4%	12,291	1%	157,318	15%	33,638	3%
05/19	43,988	4%	41,551	4%	12,653	1%	149,918	15%	23,995	2%
06/19	47,530	4%	47,539	4%	15,211	1%	166,944	13%	36,439	3%
07/18	64,506	3%	56,965	3%	18,169	1%	187,876	10%	52,882	3%
08/18	70,686	3%	58,515	3%	17,962	1%	207,544	10%	49,577	2%
Total	448,685	4%	419,534	4%	126,392	1%	1,570,496	14%	300,119	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/18	23,343	3%	148,106	17%	47,657	6%	25,767	3%	13,922	2%
11/18	27,659	3%	145,682	16%	64,824	7%	37,969	4%	18,767	2%
12/18	16,253	3%	68,914	12%	50,181	9%	29,878	5%	14,944	3%
01/19	11,089	2%	46,182	10%	46,077	10%	23,426	5%	13,288	3%
02/19	16,729	4%	66,290	14%	41,588	9%	20,889	4%	10,179	2%
03/19	11,373	2%	85,945	15%	54,012	10%	22,508	4%	9,693	2%
04/19	25,421	2%	174,844	16%	69,638	6%	37,999	4%	17,683	2%
05/19	22,567	2%	150,836	15%	62,460	6%	33,350	3%	17,293	2%
06/19	22,280	2%	213,867	17%	72,203	6%	39,488	3%	20,480	2%
07/18	28,150	1%	450,320	23%	74,539	4%	48,245	3%	24,977	1%
08/18	44,177	2%	447,183	22%	79,370	4%	48,406	2%	26,351	1%
Total	249,042	2%	1,998,168	18%	662,550	6%	367,925	3%	187,578	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/18	209	0%	380,137	45%	-	0%	92	0%	846,640	100%
11/18	-	0%	346,703	38%	-	0%	40	0%	914,773	100%
12/18	369	0%	193,908	34%	-	0%	23	0%	569,078	100%
01/19	-	0%	147,642	33%	-	0%	34	0%	453,617	100%
02/19	220	0%	138,270	30%	-	0%	-	0%	466,370	100%
03/19	181	0%	188,341	34%	-	0%	-	0%	560,868	100%
04/19	176	0%	455,965	42%	-	0%	26	0%	1,074,487	100%
05/19	219	0%	465,816	45%	-	0%	-	0%	1,024,645	100%
06/19	254	0%	586,236	46%	-	0%	34	0%	1,268,504	100%
07/18	169	0%	914,032	48%	-	0%	-	0%	1,920,830	100%
08/18	175	0%	977,640	48%	-	0%	-	0%	2,027,586	100%
Total	1,972	0%	4,794,689	43%	-	0%	249	0%	11,127,398	

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2018
AS OF August 2018

Month of Collection	Zip Code									
	32501		\$ 32,502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/17	\$ 20,189	2%	\$ 33,110	4%	\$ 8,054	1%	\$ 127,370	15%	\$ 26,827	3%
11/17	\$ 15,305	2%	\$ 30,151	4%	\$ 7,908	1%	\$ 112,522	17%	\$ 16,690	2%
12/17	\$ 15,278	3%	\$ 26,266	5%	\$ 7,092	1%	\$ 103,569	20%	\$ 15,923	3%
01/18	\$ 14,881	3%	\$ 22,042	5%	\$ 7,184	2%	\$ 93,898	21%	\$ 18,961	4%
02/18	\$ 16,581	4%	\$ 20,599	5%	\$ 6,278	2%	\$ 93,500	22%	\$ 17,664	4%
03/18	\$ 23,638	5%	\$ 27,222	5%	\$ 7,113	1%	\$ 99,293	19%	\$ 21,179	4%
04/18	\$ 34,008	3%	\$ 38,474	4%	\$ 11,949	1%	\$ 152,410	15%	\$ 34,756	4%
05/18	\$ 34,862	4%	\$ 40,502	4%	\$ 11,202	1%	\$ 142,785	16%	\$ 31,626	3%
06/18	\$ 34,292	3%	\$ 40,063	4%	\$ 12,965	1%	\$ 152,719	14%	\$ 35,518	3%
07/18	\$ 48,038	3%	\$ 51,902	3%	\$ 14,956	1%	\$ 189,236	11%	\$ 42,120	2%
08/18	\$ 52,947	3%	\$ 58,481	3%	\$ 17,086	1%	\$ 213,620	10%	\$ 50,925	2%
Total	\$ 310,021	3%	\$ 388,812	4%	\$ 111,788	1%	\$ 1,480,922	14%	\$ 312,191	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/17	\$ 17,729	2%	\$ 141,510	17%	\$ 48,279	6%	\$ 28,141	3%	\$ 16,787	2%
11/17	\$ 14,116	2%	\$ 117,580	17%	\$ 45,400	7%	\$ 25,079	4%	\$ 13,812	2%
12/17	\$ 12,723	2%	\$ 58,984	12%	\$ 41,547	8%	\$ 24,823	5%	\$ 11,206	2%
01/18	\$ 10,887	2%	\$ 44,414	10%	\$ 38,809	9%	\$ 24,691	5%	\$ 10,404	2%
02/18	\$ 10,328	2%	\$ 59,924	14%	\$ 39,584	9%	\$ 22,010	5%	\$ 10,365	2%
03/18	\$ 11,701	2%	\$ 85,625	16%	\$ 39,610	8%	\$ 22,481	4%	\$ 11,745	2%
04/18	\$ 18,397	2%	\$ 167,734	17%	\$ 62,926	6%	\$ 33,533	3%	\$ 19,546	2%
05/18	\$ 18,378	2%	\$ 135,773	15%	\$ 58,839	6%	\$ 32,623	4%	\$ 17,144	2%
06/18	\$ 20,256	2%	\$ 200,553	18%	\$ 65,249	6%	\$ 31,913	3%	\$ 18,518	2%
07/18	\$ 28,979	2%	\$ 430,950	25%	\$ 78,631	5%	\$ 40,285	2%	\$ 23,202	1%
08/18	\$ 31,811	2%	\$ 444,248	21%	\$ 87,501	4%	\$ 45,131	2%	\$ 26,579	1%
Total	\$ 195,304	2%	\$ 1,887,294	18%	\$ 606,375	6%	\$ 330,709	3%	\$ 179,310	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/17	\$ 138	0%	\$ 383,626	45%	\$ -	0%	\$ 16	0%	\$ 851,776	100%
11/17	\$ 186	0%	\$ 281,499	41%	\$ -	0%	\$ 50	0%	\$ 680,298	100%
12/17	\$ 200	0%	\$ 192,757	38%	\$ -	0%	\$ 35	0%	\$ 510,405	100%
01/18	\$ 88	0%	\$ 167,637	37%	\$ -	0%	\$ 17	0%	\$ 453,912	100%
02/18	\$ -	0%	\$ 120,225	29%	\$ -	0%	\$ -	0%	\$ 417,058	100%
03/18	\$ 304	0%	\$ 174,793	33%	\$ -	0%	\$ 33	0%	\$ 524,739	100%
04/18	\$ 171	0%	\$ 412,832	42%	\$ -	0%	\$ 85	0%	\$ 986,822	100%
05/18	\$ 173	0%	\$ 386,040	42%	\$ -	0%	\$ 64	0%	\$ 910,012	100%
06/18	\$ 120	0%	\$ 490,084	44%	\$ -	0%	\$ 60	0%	\$ 1,102,309	100%
07/18	\$ -	0%	\$ 756,088	44%	\$ -	0%	\$ 29	0%	\$ 1,704,415	100%
08/18	\$ -	0%	\$ 1,088,179	51%	\$ -	0%	\$ 49	0%	\$ 2,116,558	100%
Total	\$ 1,381	0%	\$ 4,453,760	43%	\$ -	0%	\$ 438	0%	\$ 10,258,304	

**Tourist Development Tax Collection Data
Reported in Fiscal Year Format
Escambia County Florida**

		THREE (3%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019									
Month Of Collection	For The Month Of	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
OCT	SEP	\$ 274,902	\$ 321,850	\$ 343,637	\$ 398,300	\$ 385,209	\$ 442,268	\$ 539,766	\$ 580,905	\$ 638,832	\$ 634,980
NOV	OCT	\$ 238,423	\$ 276,214	\$ 304,579	\$ 325,198	\$ 335,284	\$ 411,054	\$ 469,351	\$ 532,757	\$ 510,223	\$ 686,080
DEC	NOV	\$ 214,475	\$ 226,459	\$ 244,845	\$ 254,898	\$ 236,608	\$ 284,253	\$ 305,743	\$ 362,364	\$ 382,803	\$ 426,808
JAN	DEC	\$ 164,750	\$ 192,546	\$ 212,164	\$ 207,117	\$ 230,300	\$ 251,856	\$ 288,130	\$ 292,783	\$ 340,434	\$ 340,213
FEB	JAN	\$ 171,885	\$ 192,262	\$ 200,843	\$ 205,954	\$ 233,879	\$ 247,492	\$ 279,148	\$ 298,406	\$ 312,794	\$ 349,778
MAR	FEB	\$ 201,473	\$ 241,571	\$ 270,226	\$ 283,812	\$ 286,019	\$ 309,204	\$ 367,477	\$ 377,962	\$ 393,553	\$ 420,651
APR	MAR	\$ 330,261	\$ 397,690	\$ 464,002	\$ 518,242	\$ 510,758	\$ 550,693	\$ 626,572	\$ 646,982	\$ 740,116	\$ 805,865
MAY	APR	\$ 358,871	\$ 417,733	\$ 447,350	\$ 455,554	\$ 506,593	\$ 557,617	\$ 580,106	\$ 698,384	\$ 682,509	\$ 768,484
JUN	MAY	\$ 417,285	\$ 510,038	\$ 542,048	\$ 601,927	\$ 679,428	\$ 759,528	\$ 771,756	\$ 839,021	\$ 826,731	\$ 951,378
JUL	JUN	\$ 510,928	\$ 708,757	\$ 876,396	\$ 946,229	\$ 982,133	\$ 1,059,211	\$ 1,109,041	\$ 1,109,689	\$ 1,278,312	\$ 1,440,623
AUG	JUL	\$ 535,005	\$ 871,107	\$ 930,410	\$ 1,021,761	\$ 1,170,208	\$ 1,283,566	\$ 1,440,991	\$ 1,484,514	\$ 1,587,419	\$ 1,520,689
TOTAL		\$ 3,418,258	\$ 4,356,228	\$ 4,836,500	\$ 5,218,992	\$ 5,556,420	\$ 6,156,741	\$ 6,778,081	\$ 7,223,768	\$ 7,693,726	\$ 8,345,549

**TOURIST DEVELOPMENT TAX COLLECTION DATA
REPORTED IN FISCAL YEAR FORMAT
ESCAMBIA COUNTY, FLORIDA**

		ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019									
Month Of Collection	For The Month Of	2010	2011	2012	2013	2014	2015	2016	2017	2018	2,019
OCT	SEP	\$ 91,634	\$ 107,283	\$ 114,546	\$ 132,767	\$ 128,403	\$ 147,425	\$ 179,922	\$ 193,635	\$ 212,944	\$ 211,660
NOV	OCT	\$ 79,474	\$ 92,072	\$ 101,526	\$ 108,399	\$ 111,761	\$ 137,018	\$ 156,450	\$ 177,586	\$ 170,074	\$ 228,693
DEC	NOV	\$ 71,492	\$ 75,487	\$ 81,615	\$ 84,966	\$ 78,869	\$ 94,751	\$ 101,914	\$ 120,788	\$ 127,601	\$ 142,269
JAN	DEC	\$ 54,917	\$ 64,182	\$ 70,721	\$ 69,039	\$ 76,767	\$ 83,950	\$ 96,043	\$ 97,594	\$ 113,478	\$ 113,404
FEB	JAN	\$ 57,295	\$ 64,087	\$ 66,948	\$ 68,651	\$ 77,960	\$ 82,497	\$ 93,049	\$ 99,469	\$ 104,265	\$ 116,593
MAR	FEB	\$ 67,158	\$ 80,524	\$ 90,075	\$ 94,604	\$ 95,340	\$ 103,068	\$ 122,492	\$ 125,987	\$ 131,185	\$ 140,217
APR	MAR	\$ 110,087	\$ 132,563	\$ 154,667	\$ 172,747	\$ 170,253	\$ 183,564	\$ 208,857	\$ 215,661	\$ 246,707	\$ 268,622
MAY	APR	\$ 119,624	\$ 139,244	\$ 149,117	\$ 151,851	\$ 168,864	\$ 185,872	\$ 193,369	\$ 232,795	\$ 227,503	\$ 256,161
JUN	MAY	\$ 139,095	\$ 170,013	\$ 180,683	\$ 200,642	\$ 226,476	\$ 253,176	\$ 257,252	\$ 279,674	\$ 275,577	\$ 317,126
JUL	JUN	\$ 170,309	\$ 236,252	\$ 292,132	\$ 315,410	\$ 327,378	\$ 353,070	\$ 369,680	\$ 369,896	\$ 426,104	\$ 480,208
AUG	JUL	\$ 178,335	\$ 290,369	\$ 310,137	\$ 340,587	\$ 390,069	\$ 427,855	\$ 480,330	\$ 494,838	\$ 529,140	\$ 506,896
TOTAL		\$ 1,139,419	\$ 1,452,076	\$ 1,612,167	\$ 1,739,664	\$ 1,852,140	\$ 2,052,247	\$ 2,259,361	\$ 2,407,923	\$ 2,564,577	\$ 2,781,850