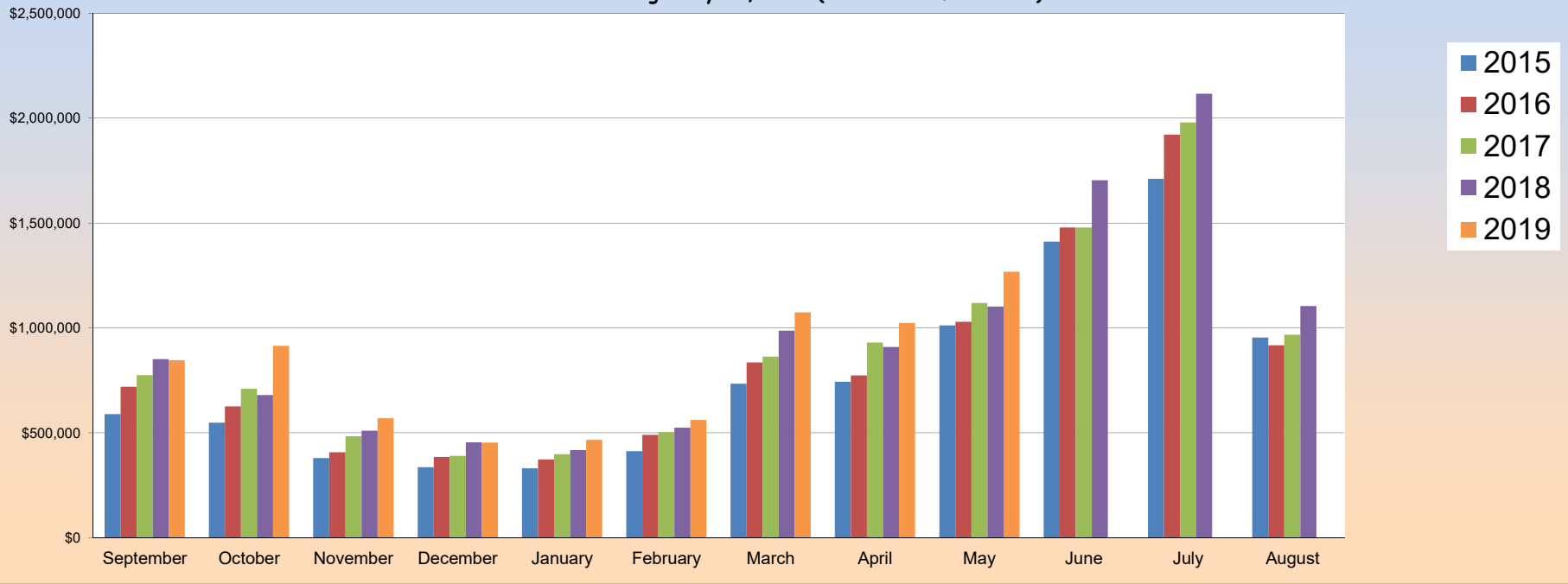


FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
REPORTED IN FISCAL YEAR FORMAT
ESCAMBIA COUNTY FLORIDA
AS OF June 2019

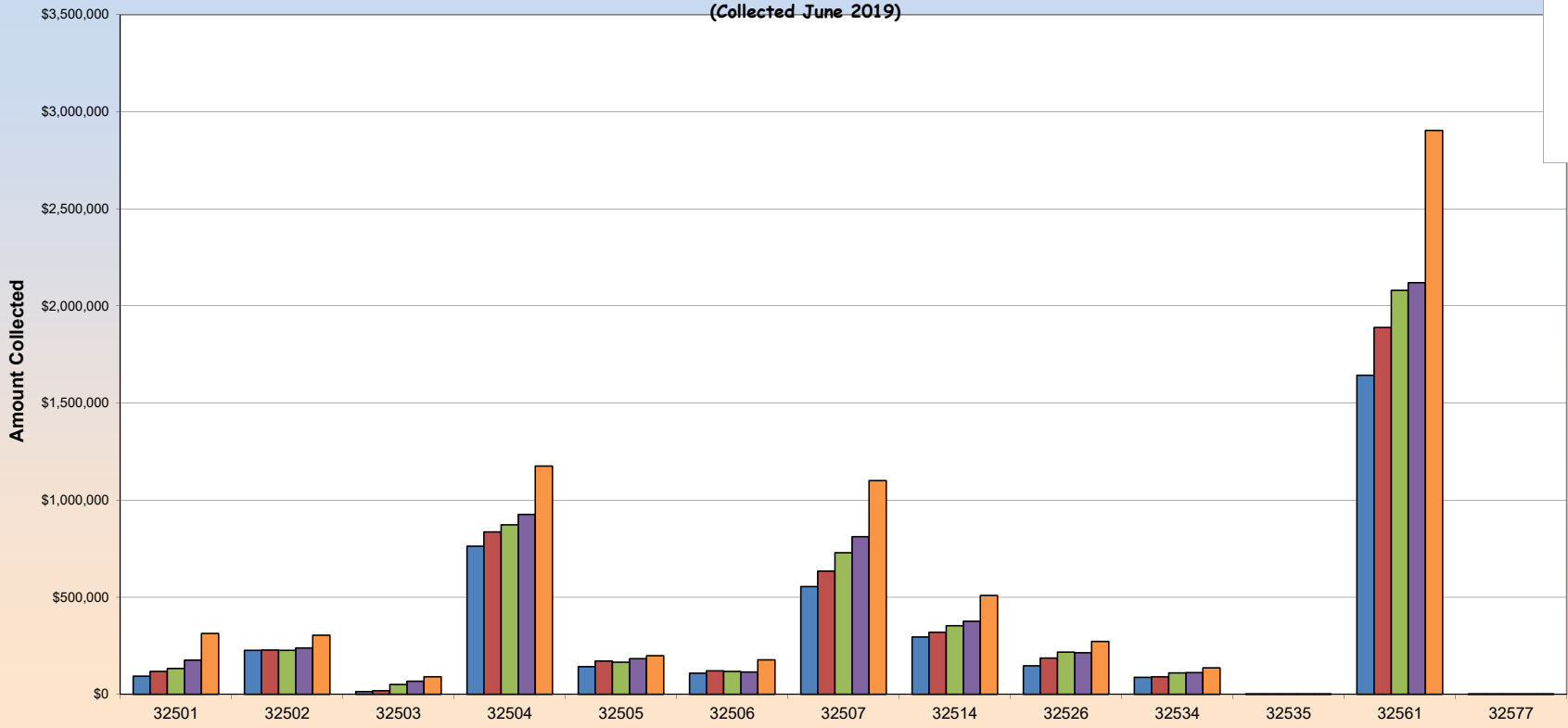
Zip Code	Fiscal Year 2019	Fiscal Year 2018	Difference	% Change
	YTD Collected	YTD Collected		
32501	313,643	209,036	104,607	50%
32502	304,054	278,429	25,625	9%
32503	90,260	79,746	10,514	13%
32504	1,175,076	1,078,067	97,009	9%
32505	205,233	219,145	(13,912)	-6%
32506	176,715	134,514	42,201	31%
32507	1,100,665	1,012,096	88,569	9%
32514	508,490	440,243	68,247	16%
32526	263,701	245,293	18,408	8%
32534	136,250	129,529	6,721	5%
32535	1,628	1,381	247	18%
32561	2,903,017	2,609,493	293,524	11%
32562	-	-	-	0%
32577	249	359	(110)	-31%
Total	\$ 7,178,981	\$ 6,437,330	\$ 741,651	12%

Tourist Development Tax Collections
5-Year Comparison
Returns through May 31, 2019 (Collected in June 2019)

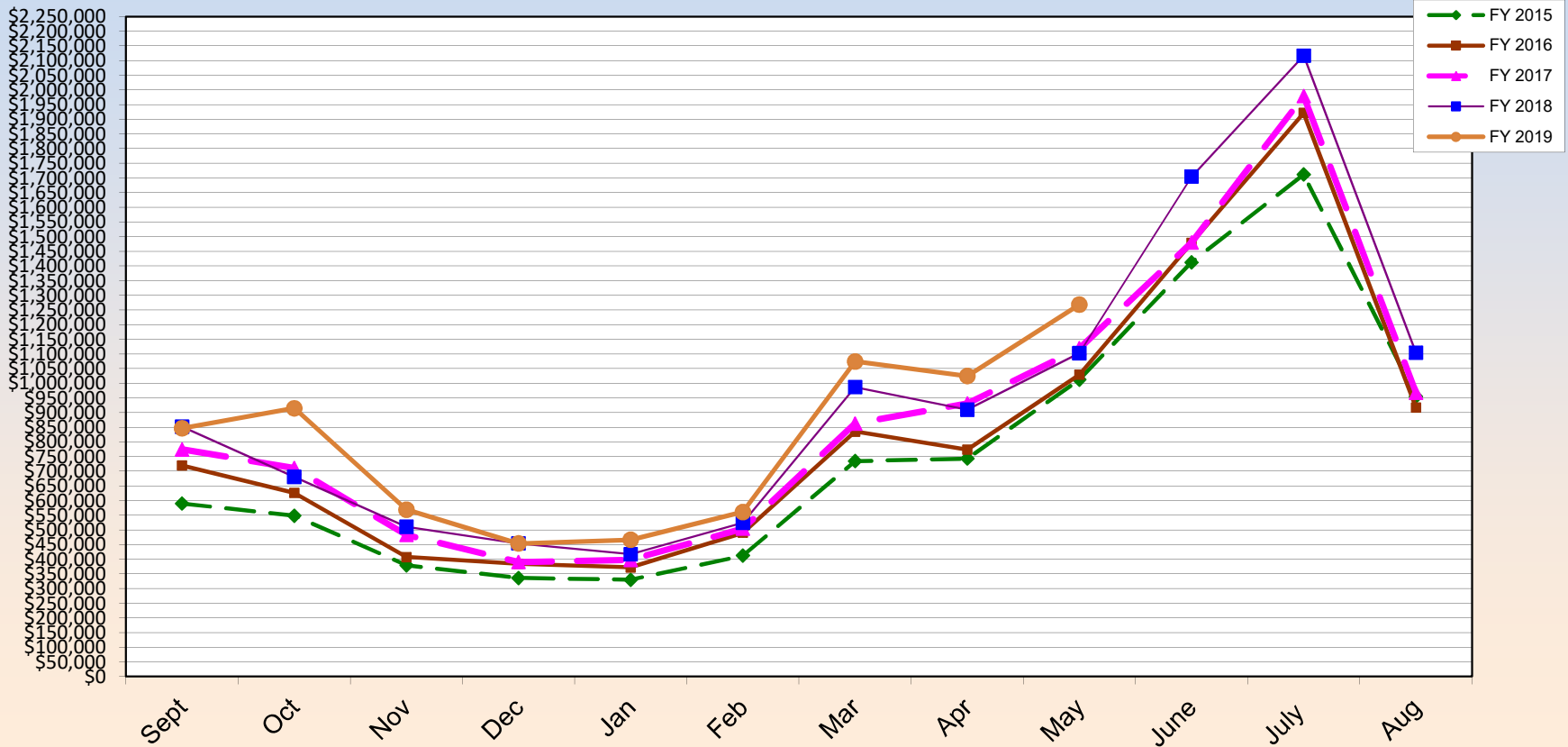


Tourist Development Tax Collections
5-Year Comparison on a Monthly Basis
Returns through May 31, 2019
(Collected June 2019)

- 2015
- 2016
- 2017
- 2018
- 2019



**TOURIST DEVELOPMENT TAX
5 YEAR TRENDLINE
FY 2015 - FY 2019
Returns through May 31, 2019 (Collected in June 2019)**



FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2019
AS OF June 30, 2019

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/18	33,060	4%	29,038	3%	8,340	1%	120,568	14%	17,896	2%
11/18	33,959	4%	40,218	4%	10,154	1%	159,394	17%	32,557	4%
12/18	27,415	5%	26,588	5%	8,206	1%	116,496	20%	17,508	3%
01/19	28,240	6%	23,782	5%	7,469	2%	91,184	20%	16,522	4%
02/19	23,748	5%	24,054	5%	7,452	2%	104,269	22%	12,833	3%
03/19	29,658	5%	27,844	5%	8,483	2%	108,984	19%	13,846	2%
04/19	46,045	4%	43,442	4%	12,291	1%	157,318	15%	33,638	3%
05/19	43,988	4%	41,551	4%	12,653	1%	149,918	15%	23,995	2%
06/19	47,530	4%	47,539	4%	15,211	1%	166,944	13%	36,439	3%
Total	313,643	4%	304,054	4%	90,260	1%	1,175,076	16%	205,233	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/18	23,343	3%	148,106	17%	47,657	6%	24,272	3%	13,922	2%
11/18	27,659	3%	145,682	16%	64,824	7%	34,816	4%	18,767	2%
12/18	16,253	3%	68,914	12%	50,181	9%	28,271	5%	14,944	3%
01/19	11,089	2%	46,182	10%	46,077	10%	22,109	5%	13,288	3%
02/19	16,729	4%	66,290	14%	41,438	9%	20,889	4%	10,179	2%
03/19	11,373	2%	85,945	15%	54,012	10%	22,508	4%	9,693	2%
04/19	25,421	2%	174,844	16%	69,638	6%	37,999	4%	17,683	2%
05/19	22,567	2%	150,836	15%	62,460	6%	33,350	3%	17,293	2%
06/19	22,280	2%	213,867	17%	72,203	6%	39,488	3%	20,480	2%
Total	176,715	2%	1,100,665	15%	508,490	7%	263,701	4%	136,250	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/18	209	0%	380,137	45%	-	0%	92	0%	846,640	100%
11/18	-	0%	346,703	38%	-	0%	40	0%	914,773	100%
12/18	369	0%	193,908	34%	-	0%	23	0%	569,078	100%
01/19	-	0%	147,642	33%	-	0%	34	0%	453,617	100%
02/19	220	0%	138,270	30%	-	0%	-	0%	466,370	100%
03/19	181	0%	188,341	34%	-	0%	-	0%	560,868	100%
04/19	176	0%	455,965	42%	-	0%	26	0%	1,074,487	100%
05/19	219	0%	465,816	45%	-	0%	-	0%	1,024,645	100%
06/19	254	0%	586,236	46%	-	0%	34	0%	1,268,504	100%
Total	1,628	0%	2,903,017	40%	-	0%	249	0%	7,178,982	

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2018
AS OF June 2018

Month of Collection	Zip Code									
	32501		\$ 32,502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy both of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/17	\$ 20,189	2%	\$ 33,110	4%	\$ 8,054	1%	\$ 127,370	15%	\$ 26,827	3%
11/17	\$ 15,305	2%	\$ 30,151	4%	\$ 7,908	1%	\$ 112,522	17%	\$ 16,690	2%
12/17	\$ 15,278	3%	\$ 26,266	5%	\$ 7,092	1%	\$ 103,569	20%	\$ 15,923	3%
01/18	\$ 14,881	3%	\$ 22,042	5%	\$ 7,184	2%	\$ 93,898	21%	\$ 18,961	4%
02/18	\$ 16,581	4%	\$ 20,599	5%	\$ 6,278	2%	\$ 93,500	22%	\$ 17,664	4%
03/18	\$ 23,638	5%	\$ 27,222	5%	\$ 7,113	1%	\$ 99,293	19%	\$ 21,179	4%
04/18	\$ 34,008	3%	\$ 38,474	4%	\$ 11,949	1%	\$ 152,410	15%	\$ 34,756	4%
05/18	\$ 34,862	4%	\$ 40,502	4%	\$ 11,202	1%	\$ 142,785	16%	\$ 31,626	3%
06/18	\$ 34,292	3%	\$ 40,063	4%	\$ 12,965	1%	\$ 152,719	14%	\$ 35,518	3%
Total	\$ 209,036	3%	\$ 278,429	4%	\$ 79,746	1%	\$ 1,078,067	17%	\$ 219,145	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/17	\$ 17,729	2%	\$ 141,510	17%	\$ 48,279	6%	\$ 28,141	3%	\$ 16,787	2%
11/17	\$ 14,116	2%	\$ 117,580	17%	\$ 45,400	7%	\$ 25,079	4%	\$ 13,812	2%
12/17	\$ 12,723	2%	\$ 58,984	12%	\$ 41,547	8%	\$ 24,823	5%	\$ 11,206	2%
01/18	\$ 10,887	2%	\$ 44,414	10%	\$ 38,809	9%	\$ 24,691	5%	\$ 10,404	2%
02/18	\$ 10,328	2%	\$ 59,924	14%	\$ 39,584	9%	\$ 22,010	5%	\$ 10,365	2%
03/18	\$ 11,701	2%	\$ 85,625	16%	\$ 39,610	8%	\$ 22,481	4%	\$ 11,745	2%
04/18	\$ 18,397	2%	\$ 167,734	17%	\$ 62,926	6%	\$ 33,533	3%	\$ 19,546	2%
05/18	\$ 18,378	2%	\$ 135,773	15%	\$ 58,839	6%	\$ 32,623	4%	\$ 17,144	2%
06/18	\$ 20,256	2%	\$ 200,553	18%	\$ 65,249	6%	\$ 31,913	3%	\$ 18,518	2%
Total	\$ 134,514	2%	\$ 1,012,096	16%	\$ 440,243	7%	\$ 245,293	4%	\$ 129,529	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/17	\$ 138	0%	\$ 383,626	45%	\$ -	0%	\$ 16	0%	\$ 851,776	100%
11/17	\$ 186	0%	\$ 281,499	41%	\$ -	0%	\$ 50	0%	\$ 680,298	100%
12/17	\$ 200	0%	\$ 192,757	38%	\$ -	0%	\$ 35	0%	\$ 510,405	100%
01/18	\$ 88	0%	\$ 167,637	37%	\$ -	0%	\$ 17	0%	\$ 453,912	100%
02/18	\$ -	0%	\$ 120,225	29%	\$ -	0%	\$ -	0%	\$ 417,058	100%
03/18	\$ 304	0%	\$ 174,793	33%	\$ -	0%	\$ 33	0%	\$ 524,739	100%
04/18	\$ 171	0%	\$ 412,832	42%	\$ -	0%	\$ 85	0%	\$ 986,822	100%
05/18	\$ 173	0%	\$ 386,040	42%	\$ -	0%	\$ 64	0%	\$ 910,012	100%
06/18	\$ 120	0%	\$ 490,084	44%	\$ -	0%	\$ 60	0%	\$ 1,102,309	100%
Total	\$ 1,381	0%	\$ 2,609,493	41%	\$ -	0%	\$ 359	0%	\$ 6,437,330	