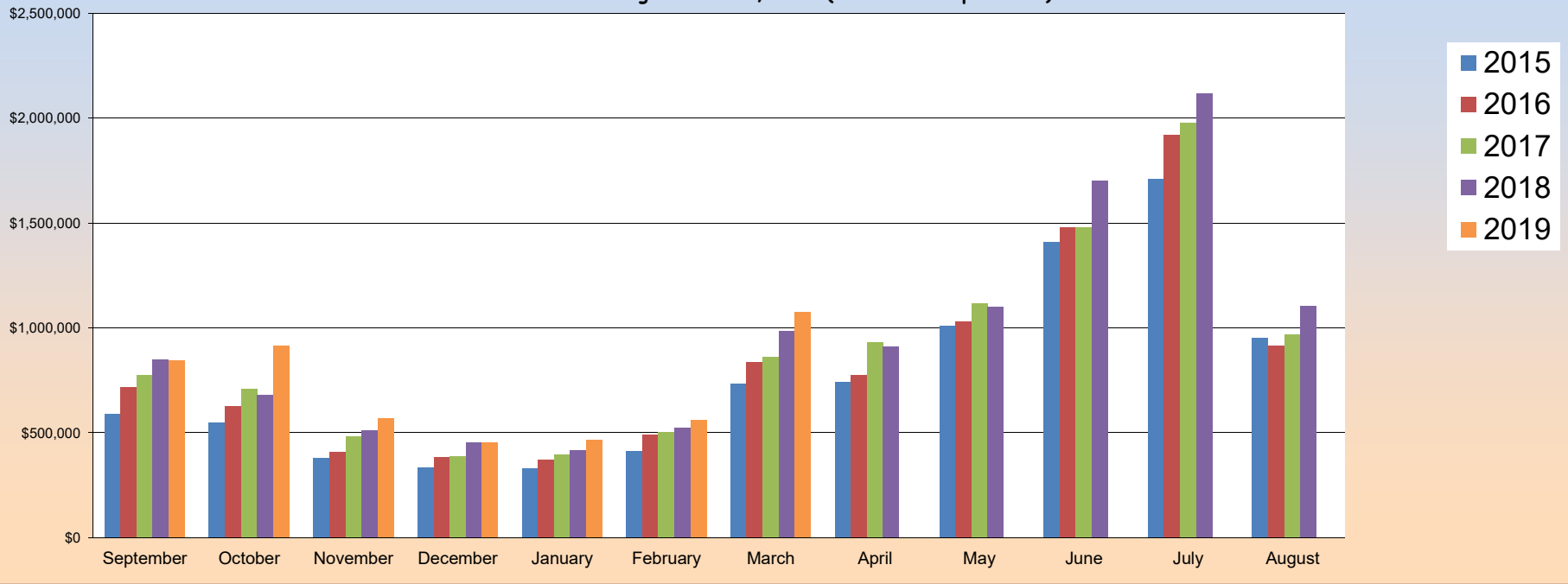


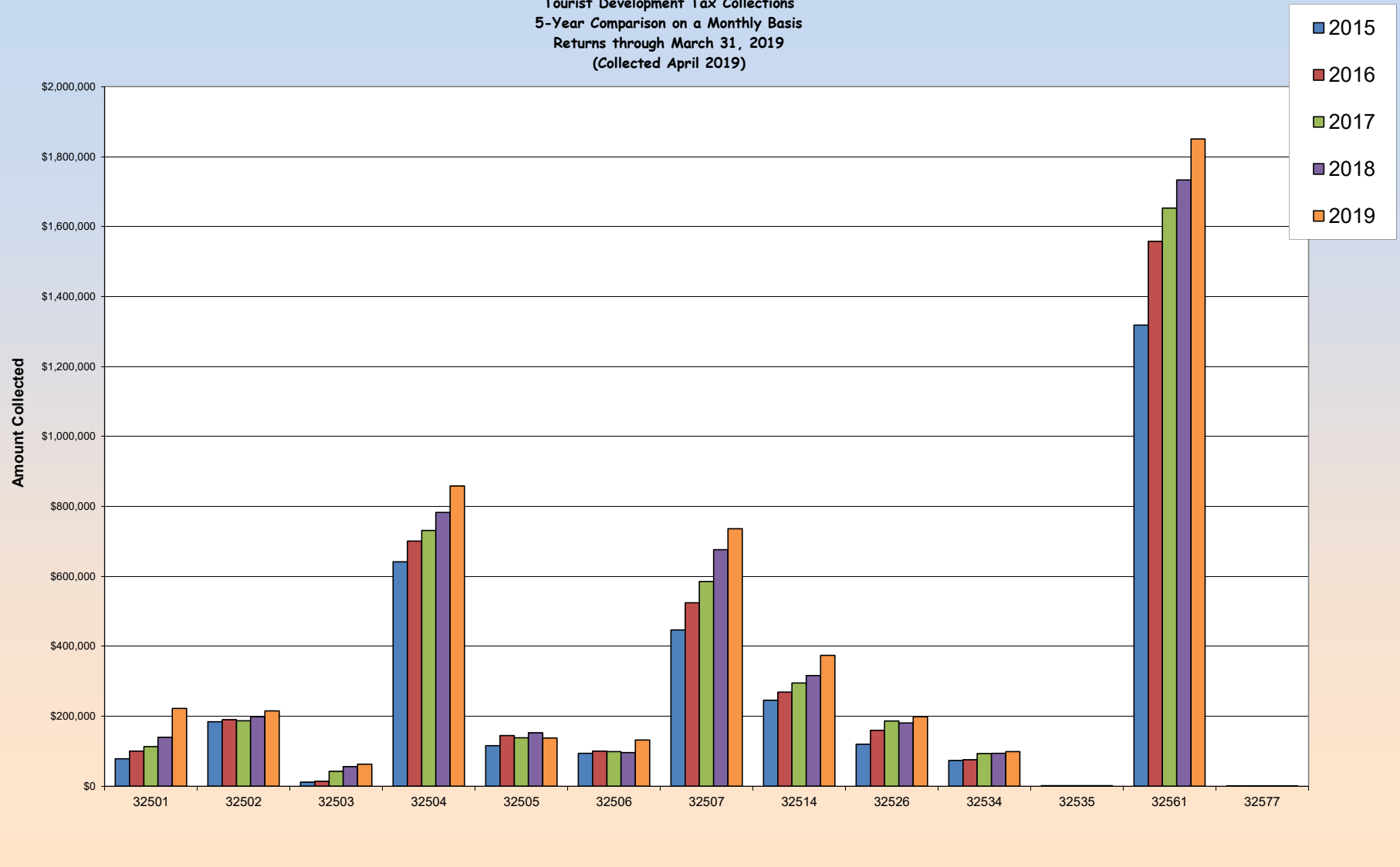
**FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 REPORTED IN FISCAL YEAR FORMAT
 ESCAMBA COUNTY FLORIDA
 AS OF APRIL 2019**

| Zip Code | Fiscal Year 2019 YTD Collected | Fiscal Year 2018 YTD Collected | Difference | % Change |
|-----------------|---------------------------------------|---------------------------------------|-------------------|-----------------|
| 32501 | 222,126 | 139,881 | 82,245 | 59% |
| 32502 | 214,965 | 197,864 | 17,101 | 9% |
| 32503 | 62,395 | 55,578 | 6,817 | 12% |
| 32504 | 858,213 | 782,564 | 75,649 | 10% |
| 32505 | 144,799 | 152,001 | (7,202) | -5% |
| 32506 | 131,868 | 95,881 | 35,987 | 38% |
| 32507 | 735,963 | 675,770 | 60,193 | 9% |
| 32514 | 373,827 | 316,155 | 57,672 | 18% |
| 32526 | 190,864 | 180,757 | 10,107 | 6% |
| 32534 | 98,477 | 93,867 | 4,610 | 5% |
| 32535 | 1,156 | 1,088 | 68 | 6% |
| 32561 | 1,850,965 | 1,733,370 | 117,595 | 7% |
| 32562 | - | - | - | 0% |
| 32577 | 215 | 235 | (20) | -8% |
| Total | \$ 4,885,833 | \$ 4,425,009 | \$ 460,824 | 10% |

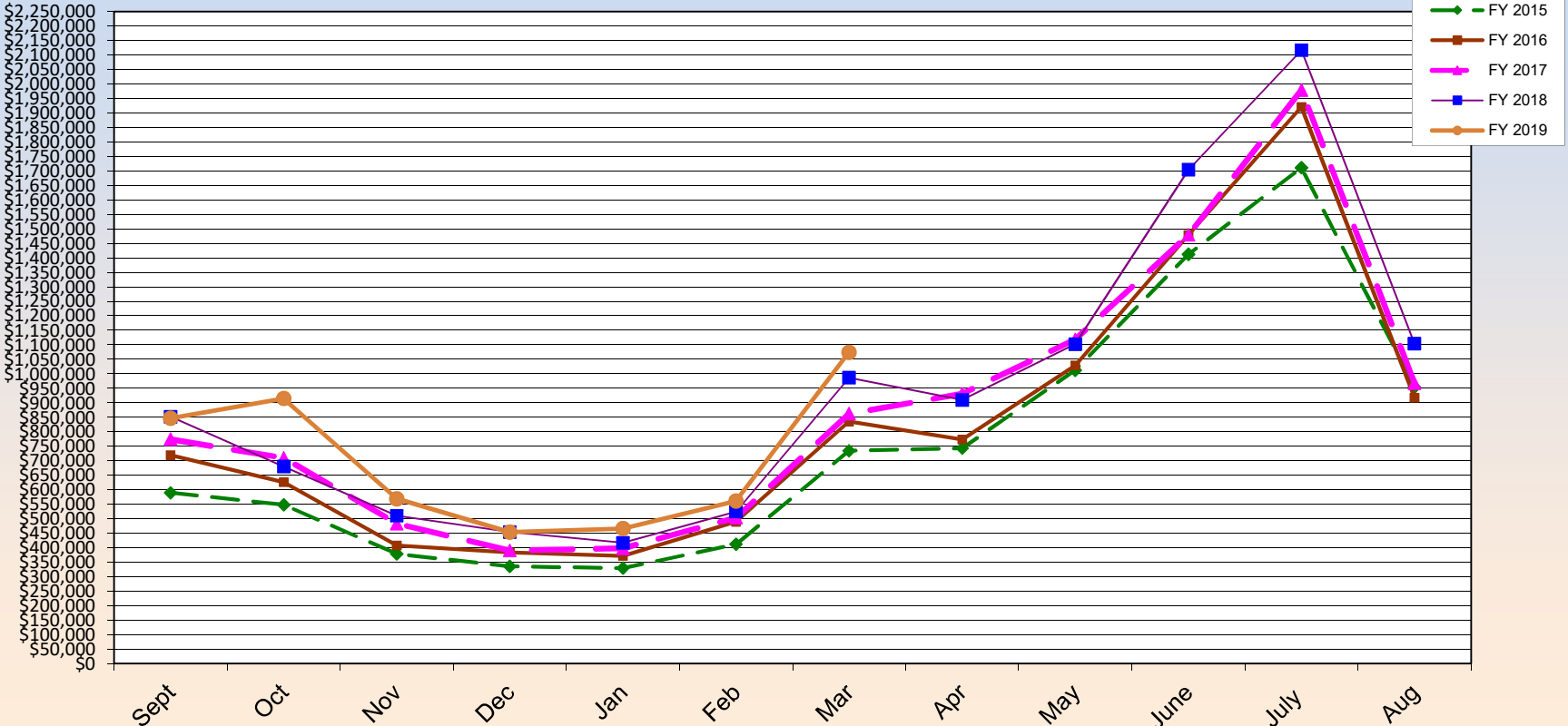
Tourist Development Tax Collections
5-Year Comparison
Returns through March 31, 2019 (Collected in April 2019)



Tourist Development Tax Collections
 5-Year Comparison on a Monthly Basis
 Returns through March 31, 2019
 (Collected April 2019)



**TOURIST DEVELOPMENT TAX
5 YEAR TRENDLINE
FY 2015 - FY 2019**
Returns through February 28, 2019 (Collected in March 2019)



FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2018
AS OF April 30, 2018

| Month of Collection | Zip Code | | | | | | | | | |
|---------------------|-------------------|------------|---------------------|------------|---------------------------|------------|--|------------|---|------------|
| | 32501 | | \$ 32,502 | | 32503 | | 32504 | | 32505 | |
| | Downtown Area | % OF Total | Other Downtown Area | % OF Total | Cordova Mall & South Area | % OF Total | Davis & Scenic Hwy both of I-10 including Airport Area | % OF Total | South of Michigan Av East of Mobile Hwy West of Pace Blvd | % OF Total |
| 10/17 | \$ 20,189 | 2% | \$ 33,110 | 4% | \$ 8,054 | 1% | \$ 127,370 | 15% | \$ 26,827 | 3% |
| 11/17 | \$ 15,305 | 2% | \$ 30,151 | 4% | \$ 7,908 | 1% | \$ 112,522 | 17% | \$ 16,690 | 2% |
| 12/17 | \$ 15,278 | 3% | \$ 26,266 | 5% | \$ 7,092 | 1% | \$ 103,569 | 20% | \$ 15,923 | 3% |
| 01/18 | \$ 14,881 | 3% | \$ 22,042 | 5% | \$ 7,184 | 2% | \$ 93,898 | 21% | \$ 18,961 | 4% |
| 02/18 | \$ 16,581 | 4% | \$ 20,599 | 5% | \$ 6,278 | 2% | \$ 93,500 | 22% | \$ 17,664 | 4% |
| 03/18 | \$ 23,638 | 5% | \$ 27,222 | 5% | \$ 7,113 | 1% | \$ 99,293 | 19% | \$ 21,179 | 4% |
| 04/18 | \$ 34,008 | 3% | \$ 38,474 | 4% | \$ 11,949 | 1% | \$ 152,410 | 15% | \$ 34,756 | 4% |
| Total | \$ 139,881 | 3% | \$ 197,864 | 4% | \$ 55,578 | 1% | \$ 782,564 | 18% | \$ 152,001 | 3% |

| Month of Collection | Zip Code | | | | | | | | | |
|---------------------|-------------------------------|------------|---|------------|---|------------|--|------------|----------------------------------|------------|
| | 32506 | | 32507 | | 32514 | | 32526 | | 32534 | |
| | Lillian Hwy & Highway 98 Area | % OF Total | Bayou Chico to Perdido Key South of Sorrento Area | % OF Total | Palafox & Scenic Hwy North of I-10 Area | % OF Total | Mobile Hwy North of Michigan Avenue Area | % OF Total | I-10 & Pensacola Blvd North Area | % OF Total |
| 10/17 | \$ 17,729 | 2% | \$ 141,510 | 17% | \$ 48,279 | 6% | \$ 28,141 | 3% | \$ 16,787 | 2% |
| 11/17 | \$ 14,116 | 2% | \$ 117,580 | 17% | \$ 45,400 | 7% | \$ 25,079 | 4% | \$ 13,812 | 2% |
| 12/17 | \$ 12,723 | 2% | \$ 58,984 | 12% | \$ 41,547 | 8% | \$ 24,823 | 5% | \$ 11,206 | 2% |
| 01/18 | \$ 10,887 | 2% | \$ 44,414 | 10% | \$ 38,809 | 9% | \$ 24,691 | 5% | \$ 10,404 | 2% |
| 02/18 | \$ 10,328 | 2% | \$ 59,924 | 14% | \$ 39,584 | 9% | \$ 22,010 | 5% | \$ 10,365 | 2% |
| 03/18 | \$ 11,701 | 2% | \$ 85,625 | 16% | \$ 39,610 | 8% | \$ 22,481 | 4% | \$ 11,745 | 2% |
| 04/18 | \$ 18,397 | 2% | \$ 167,734 | 17% | \$ 62,926 | 6% | \$ 33,533 | 3% | \$ 19,546 | 2% |
| Total | \$ 95,881 | 2% | \$ 675,770 | 15% | \$ 316,155 | 7% | \$ 180,757 | 4% | \$ 93,867 | 2% |

| Month of Collection | Zip Code | | | | | | | | Total Month | % OF Total |
|---------------------|----------------------|------------|----------------------|------------|-------------|------------|---------------|------------|---------------------|------------|
| | 32535 | | 32561 | | 32562 | | 32577 | | | |
| | Century (Other) Area | % OF Total | Pensacola Beach Area | % OF Total | Other | % OF Total | Molino Area | % OF Total | | |
| 10/17 | \$ 138 | 0% | \$ 383,626 | 45% | \$ - | 0% | \$ 16 | 0% | \$ 851,776 | 100% |
| 11/17 | \$ 186 | 0% | \$ 281,499 | 41% | \$ - | 0% | \$ 50 | 0% | \$ 680,298 | 100% |
| 12/17 | \$ 200 | 0% | \$ 192,757 | 38% | \$ - | 0% | \$ 35 | 0% | \$ 510,405 | 100% |
| 01/18 | \$ 88 | 0% | \$ 167,637 | 37% | \$ - | 0% | \$ 17 | 0% | \$ 453,912 | 100% |
| 02/18 | \$ - | 0% | \$ 120,225 | 29% | \$ - | 0% | \$ - | 0% | \$ 417,058 | 100% |
| 03/18 | \$ 304 | 0% | \$ 174,793 | 33% | \$ - | 0% | \$ 33 | 0% | \$ 524,739 | 100% |
| 04/18 | \$ 171 | 0% | \$ 412,832 | 42% | \$ - | 0% | \$ 85 | 0% | \$ 986,822 | 100% |
| Total | \$ 1,088 | 0% | \$ 1,733,370 | 39% | \$ - | 0% | \$ 235 | 0% | \$ 4,425,009 | |

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2019
AS OF April 30, 2019

| Month of Collection | Zip Code | | | | | | | | | |
|---------------------|-------------------|------------|---------------------|------------|---------------------------|------------|---|------------|---|------------|
| | 32501 | | 32502 | | 32503 | | 32504 | | 32505 | |
| | Downtown Area | % OF Total | Other Downtown Area | % OF Total | Cordova Mall & South Area | % OF Total | Davis & Scenic Hwy South of I-10 including Airport Area | % OF Total | South of Michigan Av East of Mobile Hwy West of Pace Blvd | % OF Total |
| 10/18 | \$ 33,061 | 4% | \$ 29,038 | 3% | \$ 8,340 | 1% | \$ 120,567 | 14% | \$ 17,896 | 2% |
| 11/18 | \$ 33,959 | 4% | \$ 40,218 | 4% | \$ 10,154 | 1% | \$ 159,394 | 17% | \$ 32,557 | 4% |
| 12/18 | \$ 27,415 | 5% | \$ 26,588 | 5% | \$ 8,206 | 1% | \$ 116,496 | 20% | \$ 17,508 | 3% |
| 01/19 | \$ 28,240 | 6% | \$ 23,782 | 5% | \$ 7,469 | 2% | \$ 91,184 | 20% | \$ 16,522 | 4% |
| 02/19 | \$ 23,748 | 5% | \$ 24,054 | 5% | \$ 7,452 | 2% | \$ 104,269 | 22% | \$ 12,833 | 3% |
| 03/19 | \$ 29,658 | 5% | \$ 27,844 | 5% | \$ 8,483 | 2% | \$ 108,984 | 19% | \$ 13,846 | 2% |
| 04/19 | \$ 46,045 | 4% | \$ 43,442 | 4% | \$ 12,291 | 1% | \$ 157,318 | 15% | \$ 33,638 | 3% |
| Total | \$ 222,126 | 5% | \$ 214,965 | 4% | \$ 62,395 | 1% | \$ 858,213 | 18% | \$ 144,799 | 3% |

| Month of Collection | Zip Code | | | | | | | | | |
|---------------------|-------------------------------|------------|---|------------|---|------------|--|------------|----------------------------------|------------|
| | 32506 | | 32507 | | 32514 | | 32526 | | 32534 | |
| | Lillian Hwy & Highway 98 Area | % OF Total | Bayou Chico to Perdido Key South of Sorrento Area | % OF Total | Palafox & Scenic Hwy North of I-10 Area | % OF Total | Mobile Hwy North of Michigan Avenue Area | % OF Total | I-10 & Pensacola Blvd North Area | % OF Total |
| 10/18 | \$ 23,343 | 3% | \$ 148,106 | 17% | \$ 47,657 | 6% | \$ 24,272 | 3% | \$ 13,922 | 2% |
| 11/18 | \$ 27,659 | 3% | \$ 145,682 | 16% | \$ 64,824 | 7% | \$ 34,816 | 4% | \$ 18,767 | 2% |
| 12/18 | \$ 16,253 | 3% | \$ 68,914 | 12% | \$ 50,181 | 9% | \$ 28,271 | 5% | \$ 14,944 | 3% |
| 01/19 | \$ 11,089 | 2% | \$ 46,182 | 10% | \$ 46,077 | 10% | \$ 22,109 | 5% | \$ 13,288 | 3% |
| 02/19 | \$ 16,729 | 4% | \$ 66,290 | 14% | \$ 41,438 | 9% | \$ 20,889 | 4% | \$ 10,179 | 2% |
| 03/19 | \$ 11,373 | 2% | \$ 85,945 | 15% | \$ 54,012 | 10% | \$ 22,508 | 4% | \$ 9,693 | 2% |
| 04/19 | \$ 25,421 | 2% | \$ 174,844 | 16% | \$ 69,638 | 6% | \$ 37,999 | 4% | \$ 17,683 | 2% |
| Total | 131,868 | 3% | 735,963 | 15% | 373,827 | 8% | 190,864 | 4% | 98,477 | 2% |

| Month of Collection | Zip Code | | | | | | | | Total Month | % OF Total |
|---------------------|----------------------|------------|----------------------|------------|----------|------------|---------------|------------|---------------------|------------|
| | 32535 | | 32561 | | 32562 | | 32577 | | | |
| | Century (Other) Area | % OF Total | Pensacola Beach Area | % OF Total | Other | % OF Total | Molino Area | % OF Total | | |
| 10/18 | \$ 209 | 0% | \$ 380,137 | 45% | - | 0% | \$ 92 | 0% | \$ 846,641 | 100% |
| 11/18 | \$ - | 0% | \$ 346,703 | 38% | - | 0% | \$ 40 | 0% | \$ 914,773 | 100% |
| 12/18 | \$ 369 | 0% | \$ 193,908 | 34% | - | 0% | \$ 23 | 0% | \$ 569,078 | 100% |
| 01/19 | \$ - | 0% | \$ 147,642 | 33% | - | 0% | \$ 34 | 0% | \$ 453,617 | 100% |
| 02/19 | \$ 220 | 0% | \$ 138,270 | 30% | - | 0% | \$ - | 0% | \$ 466,370 | 100% |
| 03/19 | \$ 181 | 0% | \$ 188,341 | 34% | - | 0% | \$ - | 0% | \$ 560,868 | 100% |
| 04/19 | \$ 176 | 0% | \$ 455,965 | 42% | - | 0% | \$ 26 | 0% | \$ 1,074,487 | 100% |
| Total | \$ 1,156 | 0% | \$ 1,850,965 | 38% | - | 0% | \$ 215 | 0% | \$ 4,885,833 | |

**Tourist Development Tax Collection Data
Reported in Fiscal Year Format
Escambia County Florida**

| THREE (3%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019 | | | | | | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Month Of Collection | For The Month Of | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| OCT | SEP | \$ 274,902 | \$ 321,850 | \$ 343,637 | \$ 398,300 | \$ 385,209 | \$ 442,268 | \$ 539,766 | \$ 580,905 | \$ 638,832 | \$ 634,980 |
| NOV | OCT | \$ 238,423 | \$ 276,214 | \$ 304,579 | \$ 325,198 | \$ 335,284 | \$ 411,054 | \$ 469,351 | \$ 532,757 | \$ 510,223 | \$ 686,080 |
| DEC | NOV | \$ 214,475 | \$ 226,459 | \$ 244,845 | \$ 254,898 | \$ 236,608 | \$ 284,253 | \$ 305,743 | \$ 362,364 | \$ 382,803 | \$ 426,808 |
| JAN | DEC | \$ 164,750 | \$ 192,546 | \$ 212,164 | \$ 207,117 | \$ 230,300 | \$ 251,856 | \$ 288,130 | \$ 292,783 | \$ 340,434 | \$ 340,213 |
| FEB | JAN | \$ 171,885 | \$ 192,262 | \$ 200,843 | \$ 205,954 | \$ 233,879 | \$ 247,492 | \$ 279,148 | \$ 298,406 | \$ 312,794 | \$ 349,778 |
| MAR | FEB | \$ 201,473 | \$ 241,571 | \$ 270,226 | \$ 283,812 | \$ 286,019 | \$ 309,204 | \$ 367,477 | \$ 377,962 | \$ 393,554 | \$ 420,651 |
| APR | MAR | \$ 330,261 | \$ 397,690 | \$ 464,002 | \$ 518,242 | \$ 510,758 | \$ 550,693 | \$ 626,572 | \$ 646,982 | \$ 740,116 | \$ 805,865 |
| TOTAL | | \$ 1,596,169 | \$ 1,848,592 | \$ 2,040,295 | \$ 2,193,521 | \$ 2,218,057 | \$ 2,496,819 | \$ 2,876,188 | \$ 3,092,160 | \$ 3,318,756 | \$ 3,664,375 |

TOURIST DEVELOPMENT TAX COLLECTION DATA
 REPORTED IN FISCAL YEAR FORMAT
 ESCAMBIA COUNTY, FLORIDA

| ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019 | | | | | | | | | | | |
|--|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|
| Month Of Collection | For The Month Of | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2,019 |
| OCT | SEP | \$ 91,634 | \$ 107,283 | \$ 114,546 | \$ 132,767 | \$ 128,403 | \$ 147,425 | \$ 179,922 | \$ 193,635 | \$ 212,944 | \$ 211,660 |
| NOV | OCT | \$ 79,474 | \$ 92,072 | \$ 101,526 | \$ 108,399 | \$ 111,761 | \$ 137,018 | \$ 156,450 | \$ 177,586 | \$ 170,074 | \$ 228,693 |
| DEC | NOV | \$ 71,492 | \$ 75,487 | \$ 81,615 | \$ 84,966 | \$ 78,869 | \$ 94,751 | \$ 101,914 | \$ 120,788 | \$ 127,601 | \$ 142,269 |
| JAN | DEC | \$ 54,917 | \$ 64,182 | \$ 70,721 | \$ 69,039 | \$ 76,767 | \$ 83,950 | \$ 96,043 | \$ 97,594 | \$ 113,478 | \$ 113,404 |
| FEB | JAN | \$ 57,295 | \$ 64,087 | \$ 66,948 | \$ 68,651 | \$ 77,960 | \$ 82,497 | \$ 93,049 | \$ 99,469 | \$ 104,265 | \$ 116,593 |
| MAR | FEB | \$ 67,158 | \$ 80,524 | \$ 90,075 | \$ 94,604 | \$ 95,340 | \$ 103,068 | \$ 122,492 | \$ 125,987 | \$ 131,185 | \$ 140,217 |
| APR | MAR | \$ 110,087 | \$ 132,563 | \$ 154,667 | \$ 172,747 | \$ 170,253 | \$ 183,564 | \$ 208,857 | \$ 215,661 | \$ 246,707 | \$ 268,622 |
| TOTAL | | \$ 532,056 | \$ 616,198 | \$ 680,099 | \$ 731,174 | \$ 739,352 | \$ 832,273 | \$ 958,729 | \$ 1,030,720 | \$ 1,106,253 | \$ 1,221,458 |