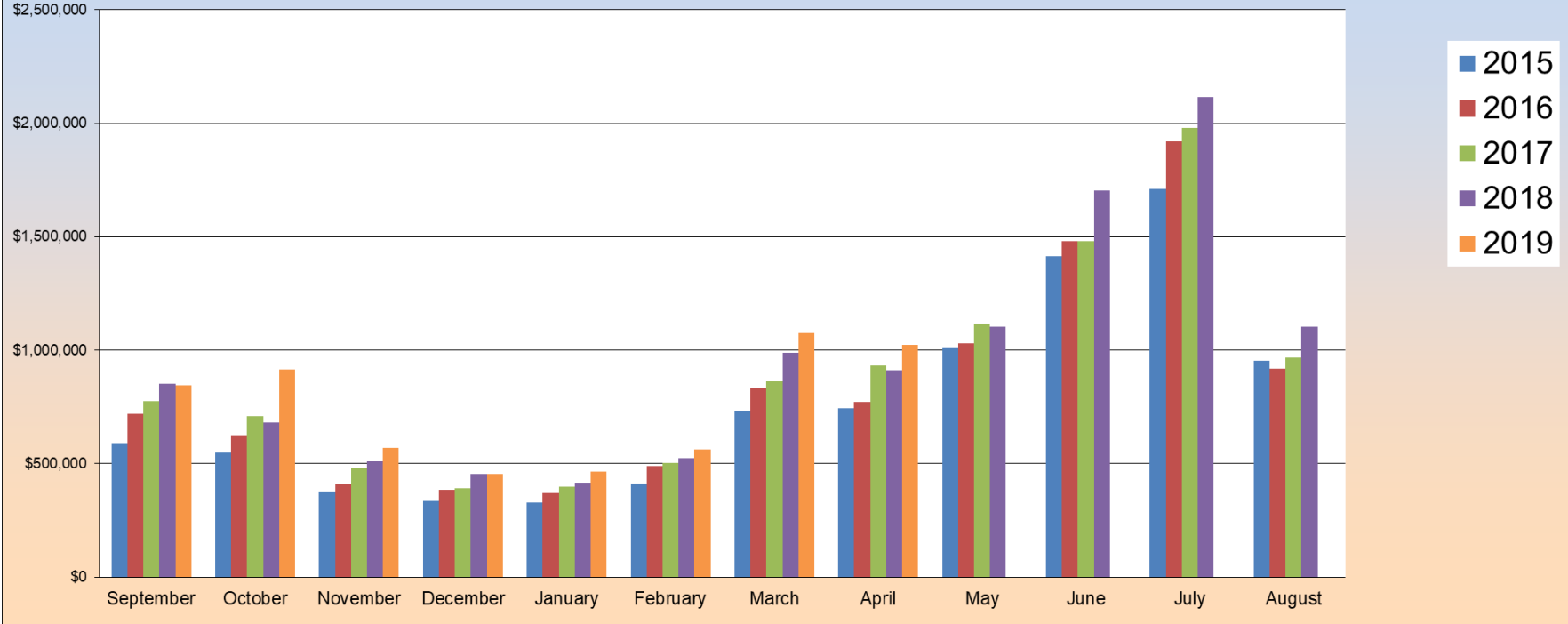


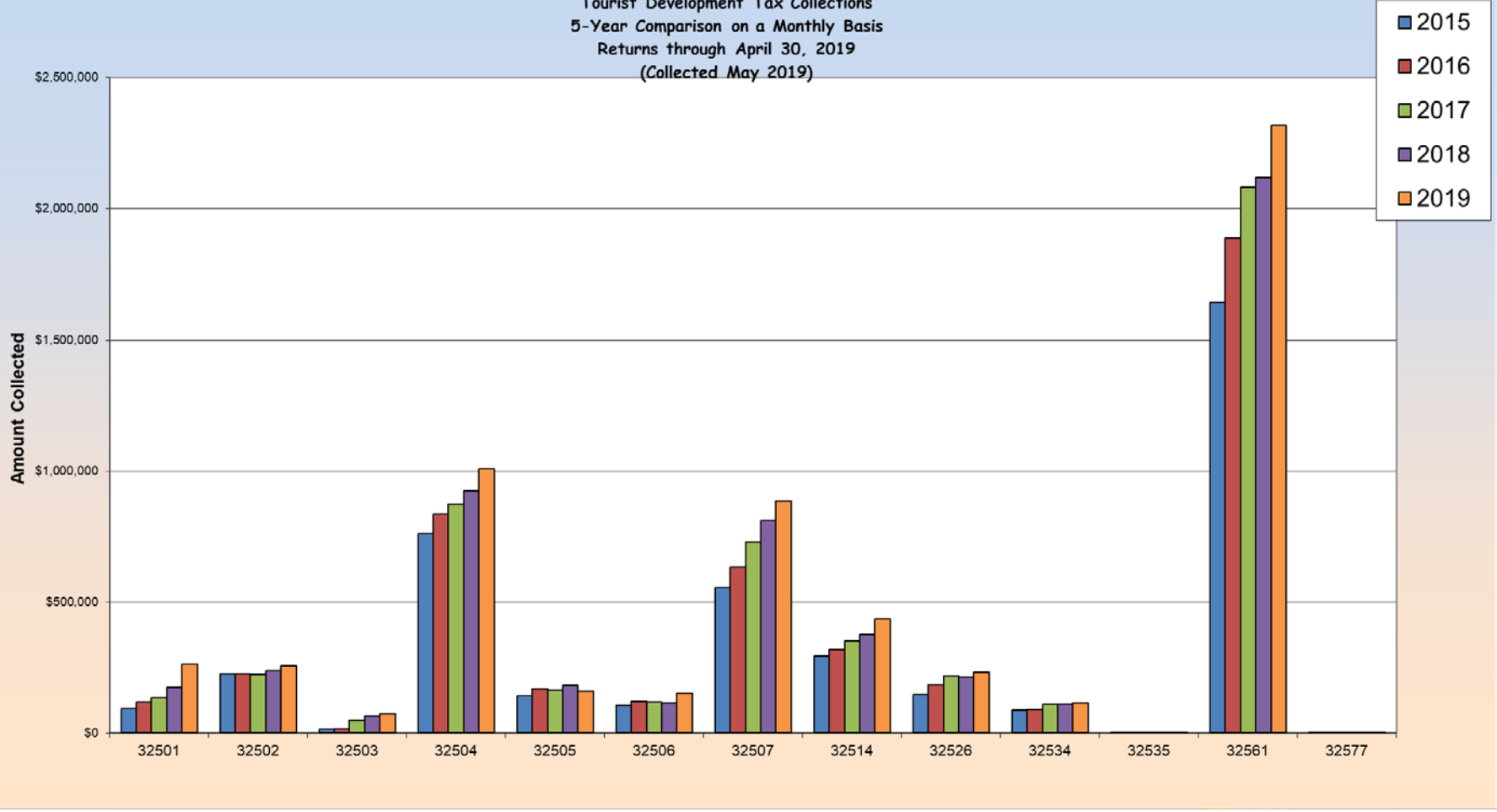
FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
REPORTED IN FISCAL YEAR FORMAT
ESCAMBIA COUNTY FLORIDA
AS OF May 2019

Zip Code	Fiscal Year 2019	Fiscal Year 2018	Difference	% Change
	YTD Collected	YTD Collected		
32501	266,112	174,744	91,368	52%
32502	256,516	238,366	18,150	8%
32503	75,049	66,781	8,268	12%
32504	1,008,131	925,348	82,783	9%
32505	168,794	183,627	(14,833)	-8%
32506	154,435	114,259	40,176	35%
32507	886,799	811,543	75,256	9%
32514	436,287	374,994	61,293	16%
32526	224,214	213,380	10,834	5%
32534	115,770	111,011	4,759	4%
32535	1,375	1,261	114	9%
32561	2,316,781	2,119,410	197,371	9%
32562	-	-	-	0%
32577	215	299	(84)	-28%
Total	\$ 5,910,478	\$ 5,335,021	\$ 575,457	11%

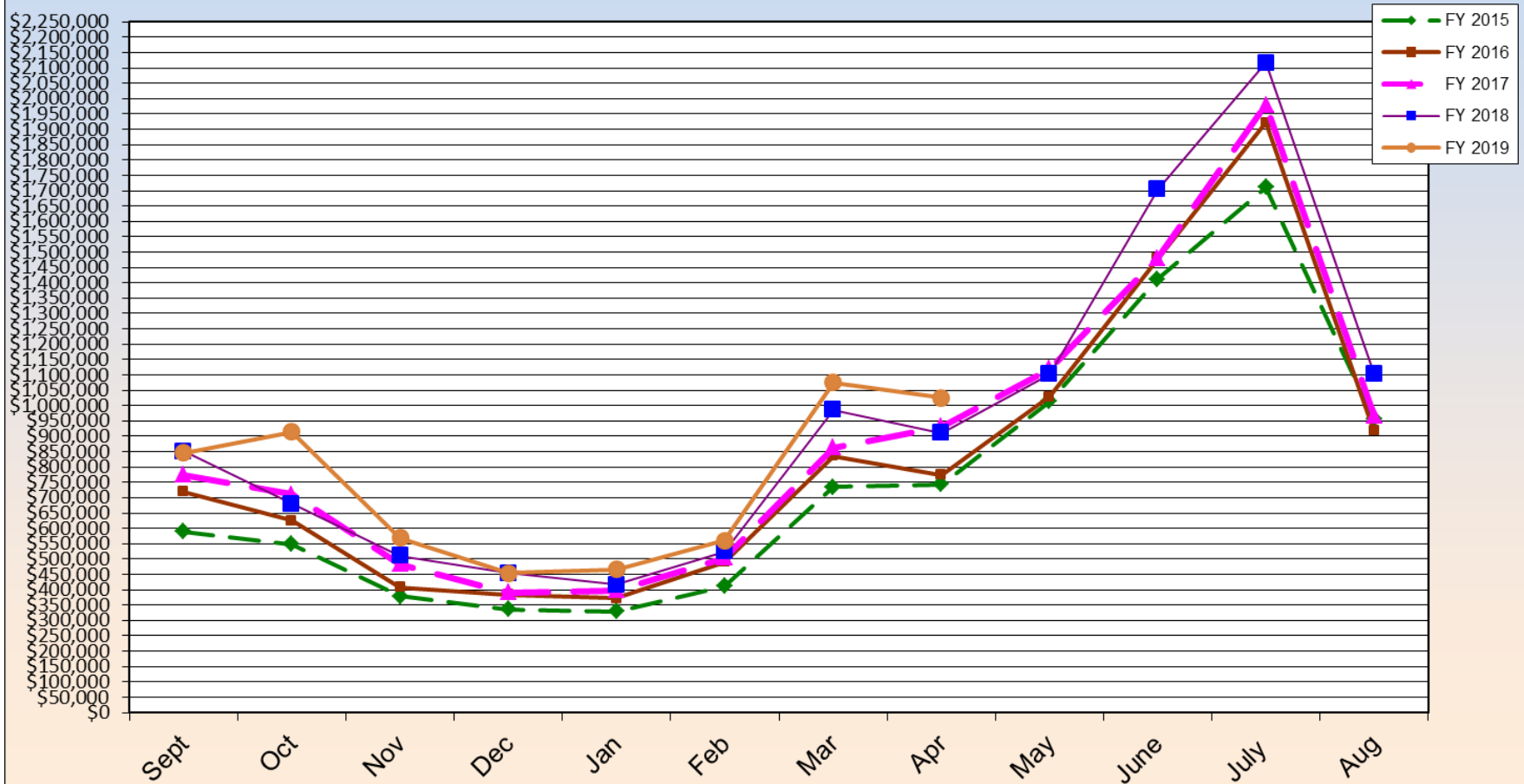
Tourist Development Tax Collections
5-Year Comparison
 Returns through April 30, 2019 (Collected in May 2019)



Tourist Development Tax Collections
 5-Year Comparison on a Monthly Basis
 Returns through April 30, 2019
 (Collected May 2019)



**TOURIST DEVELOPMENT TAX
5 YEAR TRENDLINE
FY 2015 - FY 2019**
Returns through April 30, 2019 (Collected in May 2019)



FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2019
AS OF May 31, 2019

Month of Collection	Zip Code									
	32501		32,502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/18	33,060	4%	29,038	3%	8,340	1%	120,568	14%	17,896	2%
11/18	33,959	4%	40,218	4%	10,154	1%	159,394	17%	32,557	4%
12/18	27,415	5%	26,588	5%	8,206	1%	116,496	20%	17,508	3%
01/19	28,240	6%	23,782	5%	7,469	2%	91,184	20%	16,522	4%
02/19	23,748	5%	24,054	5%	7,452	2%	104,269	22%	12,833	3%
03/19	29,658	5%	27,844	5%	8,483	2%	108,984	19%	13,846	2%
04/19	46,045	4%	43,442	4%	12,291	1%	157,318	15%	33,638	3%
05/19	43,988	4%	41,551	4%	12,653	1%	149,918	15%	23,995	2%
Total	266,112	5%	256,516	4%	75,049	1%	1,008,131	17%	168,794	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/18	23,343	3%	148,106	17%	47,657	6%	24,272	3%	13,922	2%
11/18	27,659	3%	145,682	16%	64,824	7%	34,816	4%	18,767	2%
12/18	16,253	3%	68,914	12%	50,181	9%	28,271	5%	14,944	3%
01/19	11,089	2%	46,182	10%	46,077	10%	22,109	5%	13,288	3%
02/19	16,729	4%	66,290	14%	41,438	9%	20,889	4%	10,179	2%
03/19	11,373	2%	85,945	15%	54,012	10%	22,508	4%	9,693	2%
04/19	25,421	2%	174,844	16%	69,638	6%	37,999	4%	17,683	2%
05/19	22,567	2%	150,836	15%	62,460	6%	33,350	3%	17,293	2%
Total	154,435	3%	886,799	15%	436,287	7%	224,214	4%	115,770	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/18	209	0%	380,137	45%	-	0%	92	0%	846,640	100%
11/18	-	0%	346,703	38%	-	0%	40	0%	914,773	100%
12/18	369	0%	193,908	34%	-	0%	23	0%	569,078	100%
01/19	-	0%	147,642	33%	-	0%	34	0%	453,617	100%
02/19	220	0%	138,270	30%	-	0%	-	0%	466,370	100%
03/19	181	0%	188,341	34%	-	0%	-	0%	560,868	100%
04/19	176	0%	455,965	42%	-	0%	26	0%	1,074,487	100%
05/19	219	0%	465,816	45%	-	0%	-	0%	1,024,645	100%
Total	1,375	0%	2,316,781	39%	-	0%	215	0%	5,910,478	

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2018
AS OF May 31, 2018

Month of Collection	Zip Code									
	32501		\$ 32,502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/17	\$ 20,189	2%	\$ 33,110	4%	\$ 8,054	1%	\$ 127,370	15%	\$ 26,827	3%
11/17	\$ 15,305	2%	\$ 30,151	4%	\$ 7,908	1%	\$ 112,522	17%	\$ 16,690	2%
12/17	\$ 15,278	3%	\$ 26,266	5%	\$ 7,092	1%	\$ 103,569	20%	\$ 15,923	3%
01/18	\$ 14,881	3%	\$ 22,042	5%	\$ 7,184	2%	\$ 93,898	21%	\$ 18,961	4%
02/18	\$ 16,581	4%	\$ 20,599	5%	\$ 6,278	2%	\$ 93,500	22%	\$ 17,664	4%
03/18	\$ 23,638	5%	\$ 27,222	5%	\$ 7,113	1%	\$ 99,293	19%	\$ 21,179	4%
04/18	\$ 34,008	3%	\$ 38,474	4%	\$ 11,949	1%	\$ 152,410	15%	\$ 34,756	4%
05/18	\$ 34,862	4%	\$ 40,502	4%	\$ 11,202	1%	\$ 142,785	16%	\$ 31,626	3%
Total	\$ 174,744	3%	\$ 238,366	4%	\$ 66,781	1%	\$ 925,348	17%	\$ 183,627	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/17	\$ 17,729	2%	\$ 141,510	17%	\$ 48,279	6%	\$ 28,141	3%	\$ 16,787	2%
11/17	\$ 14,116	2%	\$ 117,580	17%	\$ 45,400	7%	\$ 25,079	4%	\$ 13,812	2%
12/17	\$ 12,723	2%	\$ 58,984	12%	\$ 41,547	8%	\$ 24,823	5%	\$ 11,206	2%
01/18	\$ 10,887	2%	\$ 44,414	10%	\$ 38,809	9%	\$ 24,691	5%	\$ 10,404	2%
02/18	\$ 10,328	2%	\$ 59,924	14%	\$ 39,584	9%	\$ 22,010	5%	\$ 10,365	2%
03/18	\$ 11,701	2%	\$ 85,625	16%	\$ 39,610	8%	\$ 22,481	4%	\$ 11,745	2%
04/18	\$ 18,397	2%	\$ 167,734	17%	\$ 62,926	6%	\$ 33,533	3%	\$ 19,546	2%
05/18	\$ 18,378	2%	\$ 135,773	15%	\$ 58,839	6%	\$ 32,623	4%	\$ 17,144	2%
Total	\$ 114,259	2%	\$ 811,543	15%	\$ 374,994	7%	\$ 213,380	4%	\$ 111,011	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/17	\$ 138	0%	\$ 383,626	45%	\$ -	0%	\$ 16	0%	\$ 851,776	100%
11/17	\$ 186	0%	\$ 281,499	41%	\$ -	0%	\$ 50	0%	\$ 680,298	100%
12/17	\$ 200	0%	\$ 192,757	38%	\$ -	0%	\$ 35	0%	\$ 510,405	100%
01/18	\$ 88	0%	\$ 167,637	37%	\$ -	0%	\$ 17	0%	\$ 453,912	100%
02/18	\$ -	0%	\$ 120,225	29%	\$ -	0%	\$ -	0%	\$ 417,058	100%
03/18	\$ 304	0%	\$ 174,793	33%	\$ -	0%	\$ 33	0%	\$ 524,739	100%
04/18	\$ 171	0%	\$ 412,832	42%	\$ -	0%	\$ 85	0%	\$ 986,822	100%
05/18	\$ 173	0%	\$ 386,040	42%	\$ -	0%	\$ 64	0%	\$ 910,012	100%
Total	\$ 1,261	0%	\$ 2,119,410	40%	\$ -	0%	\$ 299	0%	\$ 5,335,021	

**Tourist Development Tax Collection Data
Reported in Fiscal Year Format
Escambia County Florida**

		THREE (3%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019									
Month Of Collection	For The Month Of	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
OCT	SEP	\$ 274,902	\$ 321,850	\$ 343,637	\$ 398,300	\$ 385,209	\$ 442,268	\$ 539,766	\$ 580,905	\$ 638,832	\$ 634,979
NOV	OCT	\$ 238,423	\$ 276,214	\$ 304,579	\$ 325,198	\$ 335,284	\$ 411,054	\$ 469,351	\$ 532,757	\$ 510,223	\$ 686,080
DEC	NOV	\$ 214,475	\$ 226,459	\$ 244,845	\$ 254,898	\$ 236,608	\$ 284,253	\$ 305,743	\$ 362,364	\$ 382,803	\$ 426,808
JAN	DEC	\$ 164,750	\$ 192,546	\$ 212,164	\$ 207,117	\$ 230,300	\$ 251,856	\$ 288,130	\$ 292,783	\$ 340,434	\$ 340,213
FEB	JAN	\$ 171,885	\$ 192,262	\$ 200,843	\$ 205,954	\$ 233,879	\$ 247,492	\$ 279,148	\$ 298,406	\$ 312,794	\$ 349,778
MAR	FEB	\$ 201,473	\$ 241,571	\$ 270,226	\$ 283,812	\$ 286,019	\$ 309,204	\$ 367,477	\$ 377,962	\$ 393,553	\$ 420,651
APR	MAR	\$ 330,261	\$ 397,690	\$ 464,002	\$ 518,242	\$ 510,758	\$ 550,693	\$ 626,572	\$ 646,982	\$ 740,116	\$ 805,865
MAY	APR	\$ 358,871	\$ 417,733	\$ 447,350	\$ 455,554	\$ 506,593	\$ 557,617	\$ 580,106	\$ 698,384	\$ 682,509	\$ 768,484
TOTAL		\$ 1,955,040	\$ 2,266,325	\$ 2,487,645	\$ 2,649,075	\$ 2,724,651	\$ 3,054,436	\$ 3,456,294	\$ 3,790,544	\$ 4,001,264	\$ 4,432,858

TOURIST DEVELOPMENT TAX COLLECTION DATA
REPORTED IN FISCAL YEAR FORMAT
ESCAMBIA COUNTY, FLORIDA

		ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS COLLECTED 2010-2019									
Month Of Collection	For The Month Of	2010	2011	2012	2013	2014	2015	2016	2017	2018	2,019
OCT	SEP	\$ 91,634	\$ 107,283	\$ 114,546	\$ 132,767	\$ 128,403	\$ 147,425	\$ 179,922	\$ 193,635	\$ 212,944	\$ 211,660
NOV	OCT	\$ 79,474	\$ 92,072	\$ 101,526	\$ 108,399	\$ 111,761	\$ 137,018	\$ 156,450	\$ 177,586	\$ 170,074	\$ 228,693
DEC	NOV	\$ 71,492	\$ 75,487	\$ 81,615	\$ 84,966	\$ 78,869	\$ 94,751	\$ 101,914	\$ 120,788	\$ 127,601	\$ 142,269
JAN	DEC	\$ 54,917	\$ 64,182	\$ 70,721	\$ 69,039	\$ 76,767	\$ 83,950	\$ 96,043	\$ 97,594	\$ 113,478	\$ 113,404
FEB	JAN	\$ 57,295	\$ 64,087	\$ 66,948	\$ 68,651	\$ 77,960	\$ 82,497	\$ 93,049	\$ 99,469	\$ 104,265	\$ 116,593
MAR	FEB	\$ 67,158	\$ 80,524	\$ 90,075	\$ 94,604	\$ 95,340	\$ 103,068	\$ 122,492	\$ 125,987	\$ 131,185	\$ 140,217
APR	MAR	\$ 110,087	\$ 132,563	\$ 154,667	\$ 172,747	\$ 170,253	\$ 183,564	\$ 208,857	\$ 215,661	\$ 246,707	\$ 268,622
MAY	APR	\$ 119,624	\$ 139,244	\$ 149,117	\$ 151,851	\$ 168,864	\$ 185,872	\$ 193,369	\$ 232,795	\$ 227,503	\$ 256,161
TOTAL		\$ 651,680	\$ 755,442	\$ 829,215	\$ 883,025	\$ 908,217	\$ 1,018,145	\$ 1,152,098	\$ 1,263,515	\$ 1,333,757	\$ 1,477,620