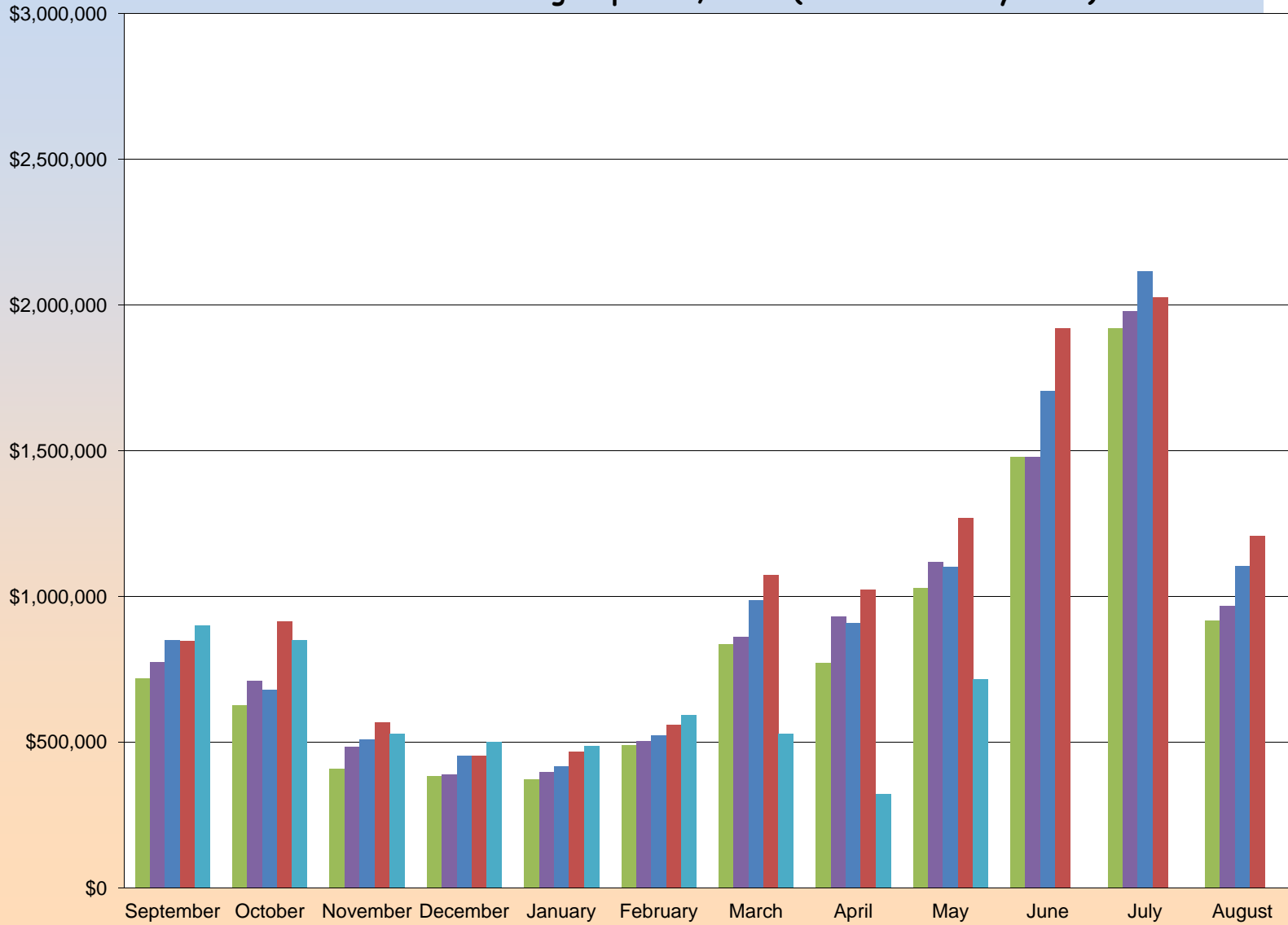


**FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 REPORTED IN FISCAL YEAR FORMAT
 ESCAMBIA COUNTY FLORIDA
 AS OF JUNE 2020**

Zip Code	Fiscal Year 2020 YTD Collected	Fiscal Year 2019 YTD Collected	Difference	% Change
32501	273,246	313,242	(39,996)	-13%
32502	259,001	304,054	(45,053)	-15%
32503	75,154	90,260	(15,106)	-17%
32504	843,779	1,175,076	(331,297)	-28%
32505	217,879	197,661	20,218	10%
32506	134,689	176,715	(42,026)	-24%
32507	711,878	1,100,665	(388,787)	-35%
32514	396,464	508,640	(112,176)	-22%
32526	242,251	271,274	(29,023)	-11%
32534	102,720	136,250	(33,530)	-25%
32535	1,991	1,628	363	22%
32561	2,169,746	2,903,268	(733,522)	-25%
32562	-	-	-	0%
32577	\$ 276	249	27	11%
Total	\$ 5,429,074	\$ 7,178,982	\$ (1,749,908)	-24%

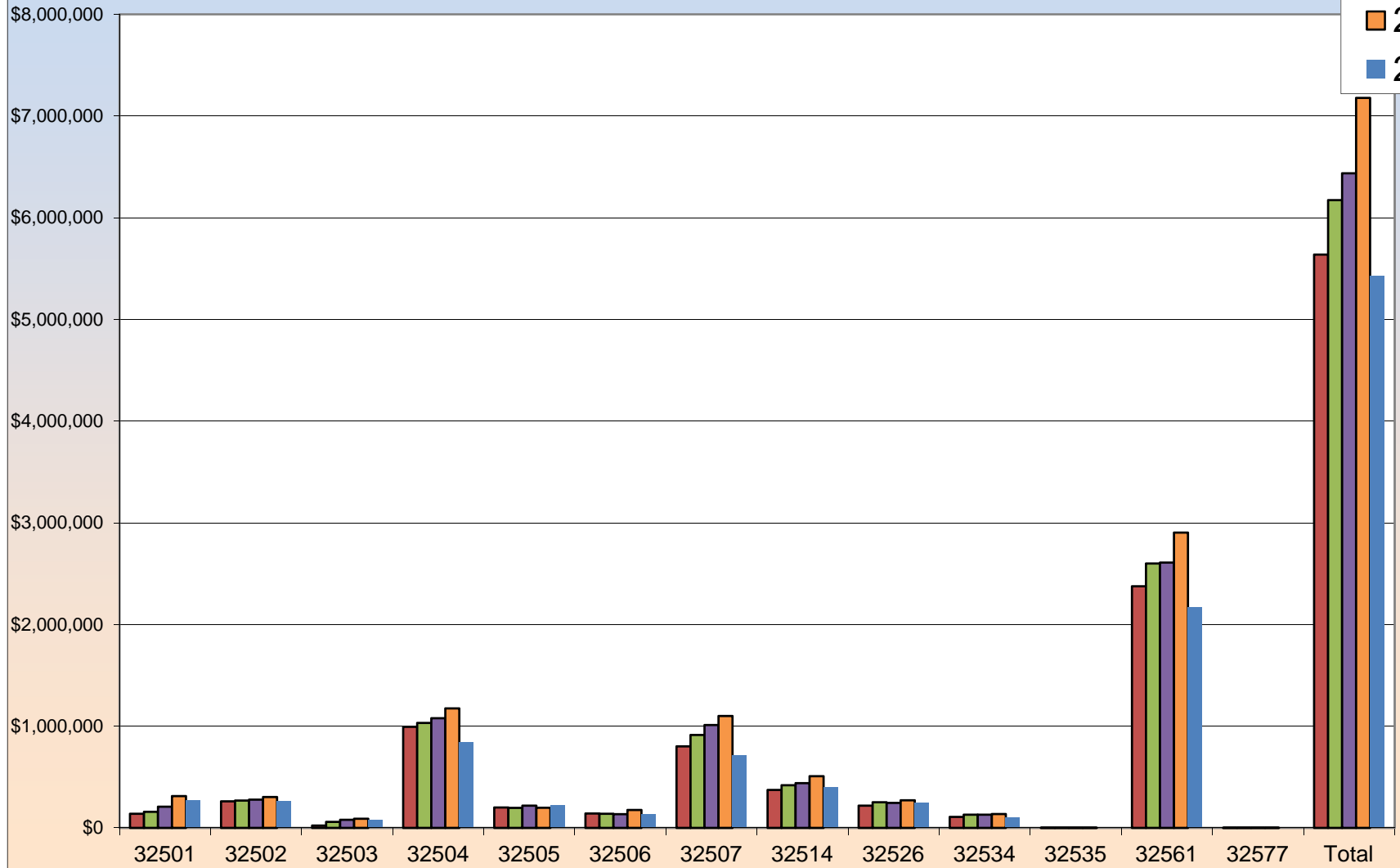
Tourist Development Tax Collections
5-Year Comparison
Returns through April 30, 2020 (Collected in May 2020)

- 2016
- 2017
- 2018
- 2019
- 2020



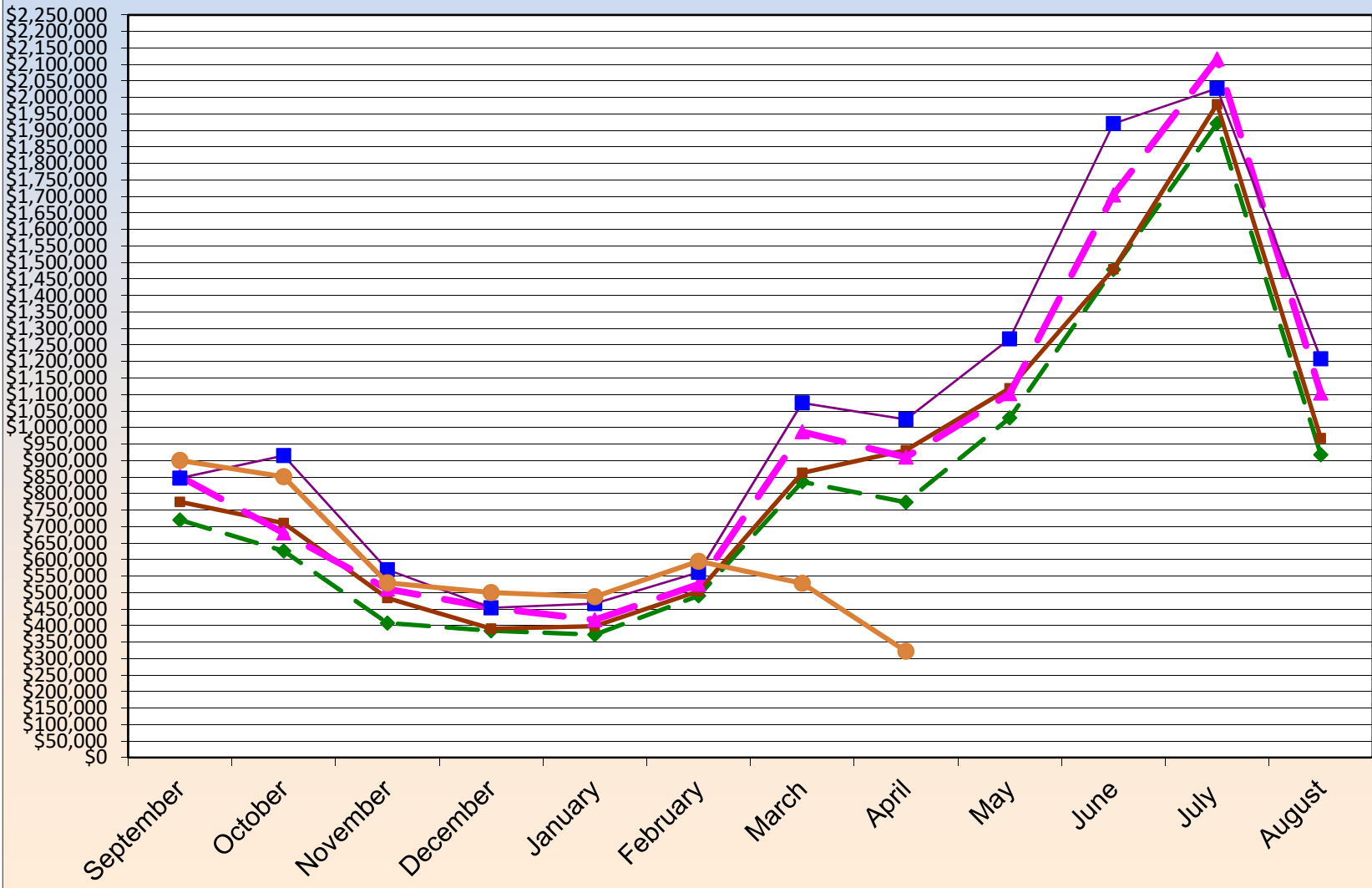
Tourist Development Tax Collections
5-Year Comparison on a Monthly Basis
Returns through April 30, 2020 (Collected May 2020)

- 2016
- 2017
- 2018
- 2019
- 2020



**TOURIST DEVELOPMENT TAX
5 YEAR TRENDLINE
FY 2016 - FY 2020**
Returns through April 30, 2020 (Collected in May 2020)

- ◆— FY 2016
- FY 2017
- ▲— FY 2018
- FY 2019
- FY 2020



FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2020
AS OF JUNE 2020

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/19	\$ 38,864	4%	\$ 43,390	5%	\$ 10,319	1%	\$ 115,910	13%	\$ 18,785	2%
11/19	\$ 38,278	4%	\$ 41,085	5%	\$ 9,174	1%	\$ 115,176	14%	\$ 41,340	5%
12/19	\$ 28,981	5%	\$ 32,775	6%	\$ 8,157	2%	\$ 95,180	18%	\$ 15,598	3%
01/20	\$ 27,940	6%	\$ 28,419	6%	\$ 7,593	2%	\$ 82,570	17%	\$ 16,314	3%
02/20	\$ 26,779	5%	\$ 30,489	6%	\$ 6,869	1%	\$ 87,718	18%	\$ 20,850	4%
03/20	\$ 36,041	6%	\$ 39,954	7%	\$ 9,141	2%	\$ 109,748	18%	\$ 22,854	4%
04/20	\$ 30,423	6%	\$ 29,590	6%	\$ 8,737	2%	\$ 92,334	17%	\$ 20,692	4%
05/20	\$ 13,254	4%	\$ 4,013	1%	\$ 4,346	1%	\$ 48,656	15%	\$ 23,286	7%
06/20	\$ 32,686	5%	\$ 9,286	1%	\$ 10,818	2%	\$ 96,487	13%	\$ 38,160	5%
Total	\$ 273,246	5%	\$ 259,001	5%	\$ 75,154	1%	\$ 843,779	16%	\$ 217,879	4%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/19	\$ 15,041	2%	\$ 140,739	16%	\$ 53,089	6%	\$ 27,938	3%	\$ 15,692	2%
11/19	\$ 15,812	2%	\$ 130,228	15%	\$ 50,990	6%	\$ 25,889	3%	\$ 12,521	1%
12/19	\$ 12,799	2%	\$ 57,418	11%	\$ 45,649	9%	\$ 23,753	4%	\$ 9,957	2%
01/20	\$ 11,218	2%	\$ 51,924	10%	\$ 41,781	8%	\$ 35,639	7%	\$ 10,800	2%
02/20	\$ 21,968	5%	\$ 71,109	15%	\$ 39,347	8%	\$ 23,983	5%	\$ 8,689	2%
03/20	\$ 15,740	3%	\$ 73,054	12%	\$ 35,890	6%	\$ 16,481	3%	\$ 10,840	2%
04/20	\$ 12,731	2%	\$ 91,009	17%	\$ 55,590	11%	\$ 17,320	3%	\$ 11,881	2%
05/20	\$ 8,090	3%	\$ 22,067	7%	\$ 26,355	8%	\$ 28,968	9%	\$ 7,077	2%
06/20	\$ 21,290	3%	\$ 74,329	10%	\$ 47,771	7%	\$ 42,279	6%	\$ 15,262	2%
Total	\$ 134,689	2%	\$ 711,878	13%	\$ 396,464	7%	\$ 242,251	4%	\$ 102,720	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/19	\$ 174	0%	\$ 420,258	47%	\$ -	0%	\$ -	0%	\$ 900,200	100%
11/19	\$ 265	0%	\$ 370,064	43%	\$ -	0%	\$ 67	0%	\$ 850,890	100%
12/19	\$ 188	0%	\$ 198,784	38%	\$ -	0%	\$ 18	0%	\$ 529,257	100%
01/20	\$ 211	0%	\$ 185,432	37%	\$ -	0%	\$ -	0%	\$ 499,840	100%
02/20	\$ 146	0%	\$ 149,314	31%	\$ -	0%	\$ -	0%	\$ 487,261	100%
03/20	\$ 193	0%	\$ 224,712	38%	\$ -	0%	\$ -	0%	\$ 594,650	100%
04/20	\$ 234	0%	\$ 157,401	30%	\$ -	0%	\$ 89	0%	\$ 528,032	100%
05/20	\$ 181	0%	\$ 135,576	42%	\$ -	0%	\$ 100	0%	\$ 321,968	100%
06/20	\$ 400	0%	\$ 328,205	46%	\$ -	0%	\$ 2	0%	\$ 716,976	100%
Total	\$ 1,991	0%	\$ 2,169,746	40%	\$ -	0%	\$ 276	0%	\$ 5,429,074	

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
ESCAMBIA COUNTY FLORIDA
FISCAL YEAR 2019
AS OF JUNE 2019

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/18	33,060	4%	29,038	3%	8,340	1%	120,568	14%	16,401	2%
11/18	33,959	4%	40,218	4%	10,154	1%	159,394	17%	29,404	3%
12/18	27,415	5%	26,588	5%	8,206	1%	116,496	20%	15,901	3%
01/19	28,240	6%	23,782	5%	7,469	2%	91,184	20%	15,205	3%
02/19	23,598	5%	24,054	5%	7,452	2%	104,269	22%	12,833	3%
03/19	29,658	5%	27,844	5%	8,483	2%	108,984	19%	13,846	2%
04/19	46,045	4%	43,442	4%	12,291	1%	157,318	15%	33,638	3%
05/19	43,737	4%	41,551	4%	12,653	1%	149,918	15%	23,995	2%
06/19	47,530	4%	47,539	4%	15,211	1%	166,944	13%	36,439	3%
Total	313,242	4%	304,054	4%	90,260	1%	1,175,076	16%	197,661	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/18	23,343	3%	148,106	17%	47,657	6%	25,767	3%	13,922	2%
11/18	27,659	3%	145,682	16%	64,824	7%	37,969	4%	18,767	2%
12/18	16,253	3%	68,914	12%	50,181	9%	29,878	5%	14,944	3%
01/19	11,089	2%	46,182	10%	46,077	10%	23,426	5%	13,288	3%
02/19	16,729	4%	66,290	14%	41,588	9%	20,889	4%	10,179	2%
03/19	11,373	2%	85,945	15%	54,012	10%	22,508	4%	9,693	2%
04/19	25,421	2%	174,844	16%	69,638	6%	37,999	4%	17,683	2%
05/19	22,567	2%	150,836	15%	62,460	6%	33,350	3%	17,293	2%
06/19	22,280	2%	213,867	17%	72,203	6%	39,488	3%	20,480	2%
Total	176,715	2%	1,100,665	15%	508,640	7%	271,274	4%	136,250	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/18	209	0%	380,137	45%	-	0%	92	0%	846,640	100%
11/18	-	0%	346,703	38%	-	0%	40	0%	914,773	100%
12/18	369	0%	193,908	34%	-	0%	23	0%	569,078	100%
01/19	-	0%	147,642	33%	-	0%	34	0%	453,617	100%
02/19	220	0%	138,270	30%	-	0%	-	0%	466,370	100%
03/19	181	0%	188,341	34%	-	0%	-	0%	560,868	100%
04/19	176	0%	455,965	42%	-	0%	26	0%	1,074,487	100%
05/19	219	0%	466,067	45%	-	0%	-	0%	1,024,645	100%
06/19	254	0%	586,236	46%	-	0%	34	0%	1,268,504	100%
Total	1,628	0%	2,903,268	40%	-	0%	249	0%	7,178,982	

**Tourist Development Tax Collection Data
Reported in Fiscal Year Format
Escambia County Florida**

**THREE (3%) PERCENT TOURIST TAX DOLLARS
COLLECTED 2011-2020**

Month Of Collection	For The Month Of	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OCT	SEP	\$ 321,850	\$ 343,637	\$ 398,300	\$ 385,209	\$ 442,268	\$ 539,766	\$ 580,905	\$ 638,832	\$ 634,980	\$ 675,150
NOV	OCT	\$ 276,214	\$ 304,579	\$ 325,198	\$ 335,284	\$ 411,054	\$ 469,351	\$ 532,757	\$ 510,223	\$ 686,080	\$ 638,167
DEC	NOV	\$ 226,459	\$ 244,845	\$ 254,898	\$ 236,608	\$ 284,253	\$ 305,743	\$ 362,364	\$ 382,803	\$ 426,808	\$ 396,943
JAN	DEC	\$ 192,546	\$ 212,164	\$ 207,117	\$ 230,300	\$ 251,856	\$ 288,130	\$ 292,783	\$ 340,434	\$ 340,213	\$ 374,880
FEB	JAN	\$ 192,262	\$ 200,843	\$ 205,954	\$ 233,879	\$ 247,492	\$ 279,148	\$ 298,406	\$ 312,794	\$ 349,778	\$ 365,446
MAR	FEB	\$ 241,571	\$ 270,226	\$ 283,812	\$ 286,019	\$ 309,204	\$ 367,477	\$ 377,962	\$ 393,554	\$ 420,651	\$ 445,987
APR	MAR	\$ 397,690	\$ 464,002	\$ 518,242	\$ 510,758	\$ 550,693	\$ 626,572	\$ 646,982	\$ 740,117	\$ 805,865	\$ 396,024
MAY	APR	\$ 417,733	\$ 447,350	\$ 455,554	\$ 506,593	\$ 557,617	\$ 580,106	\$ 698,384	\$ 682,509	\$ 768,484	\$ 241,476
JUN	MAY	\$ 510,038	\$ 542,048	\$ 601,927	\$ 679,428	\$ 759,528	\$ 771,756	\$ 839,021	\$ 826,650	\$ 951,378	\$ 537,732
TOTAL		\$ 2,776,364	\$ 3,029,694	\$ 3,251,002	\$ 3,404,079	\$ 3,813,964	\$ 4,228,050	\$ 4,629,565	\$ 4,827,916	\$ 5,384,237	\$ 4,071,805

**Tourist Development Tax Collection Data
Reported in Fiscal Year Format
Escambia County Florida**

**ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS
COLLECTED 2011-2020**

Month Of Collection	For The Month Of	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OCT	SEP	\$ 107,283	\$ 114,546	\$ 132,767	\$ 128,403	\$ 147,425	\$ 179,922	\$ 193,635	\$ 212,944	\$ 211,660	\$ 225,050
NOV	OCT	\$ 92,072	\$ 101,526	\$ 108,399	\$ 111,761	\$ 137,018	\$ 156,450	\$ 177,586	\$ 170,074	\$ 228,693	\$ 212,722
DEC	NOV	\$ 75,487	\$ 81,615	\$ 84,966	\$ 78,869	\$ 94,751	\$ 101,914	\$ 120,788	\$ 127,601	\$ 142,269	\$ 132,314
JAN	DEC	\$ 64,182	\$ 70,721	\$ 69,039	\$ 76,767	\$ 83,950	\$ 96,043	\$ 97,594	\$ 113,478	\$ 113,404	\$ 124,960
FEB	JAN	\$ 64,087	\$ 66,948	\$ 68,651	\$ 77,960	\$ 82,497	\$ 93,049	\$ 99,469	\$ 104,265	\$ 116,593	\$ 121,815
MAR	FEB	\$ 80,524	\$ 90,075	\$ 94,604	\$ 95,340	\$ 103,068	\$ 122,492	\$ 125,987	\$ 131,185	\$ 140,217	\$ 148,662
APR	MAR	\$ 132,563	\$ 154,667	\$ 172,747	\$ 170,253	\$ 183,564	\$ 208,857	\$ 215,661	\$ 246,706	\$ 268,622	\$ 132,008
MAY	APR	\$ 139,244	\$ 149,117	\$ 151,851	\$ 168,864	\$ 185,872	\$ 193,369	\$ 232,795	\$ 227,503	\$ 256,161	\$ 80,492
JUN	MAY	\$ 170,013	\$ 180,683	\$ 200,642	\$ 226,476	\$ 253,176	\$ 257,252	\$ 279,674	\$ 275,550	\$ 317,126	\$ 179,244
TOTAL		\$ 925,455	\$ 1,009,898	\$ 1,083,667	\$ 1,134,693	\$ 1,271,321	\$ 1,409,350	\$ 1,543,188	\$ 1,609,305	\$ 1,794,746	\$ 1,357,268