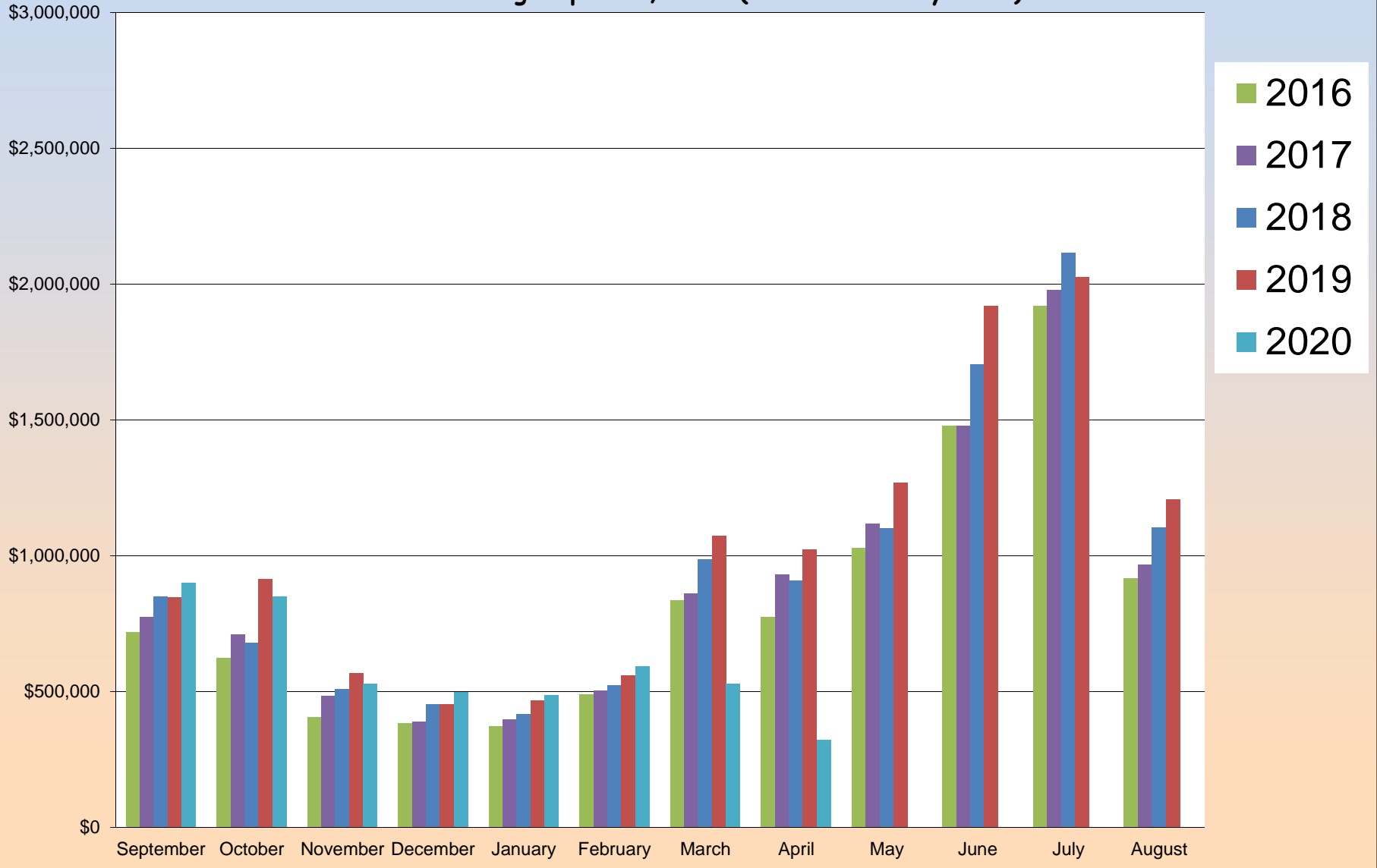


**FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA  
 REPORTED IN FISCAL YEAR FORMAT  
 ESCAMBIA COUNTY FLORIDA  
 AS OF MAY 2020**

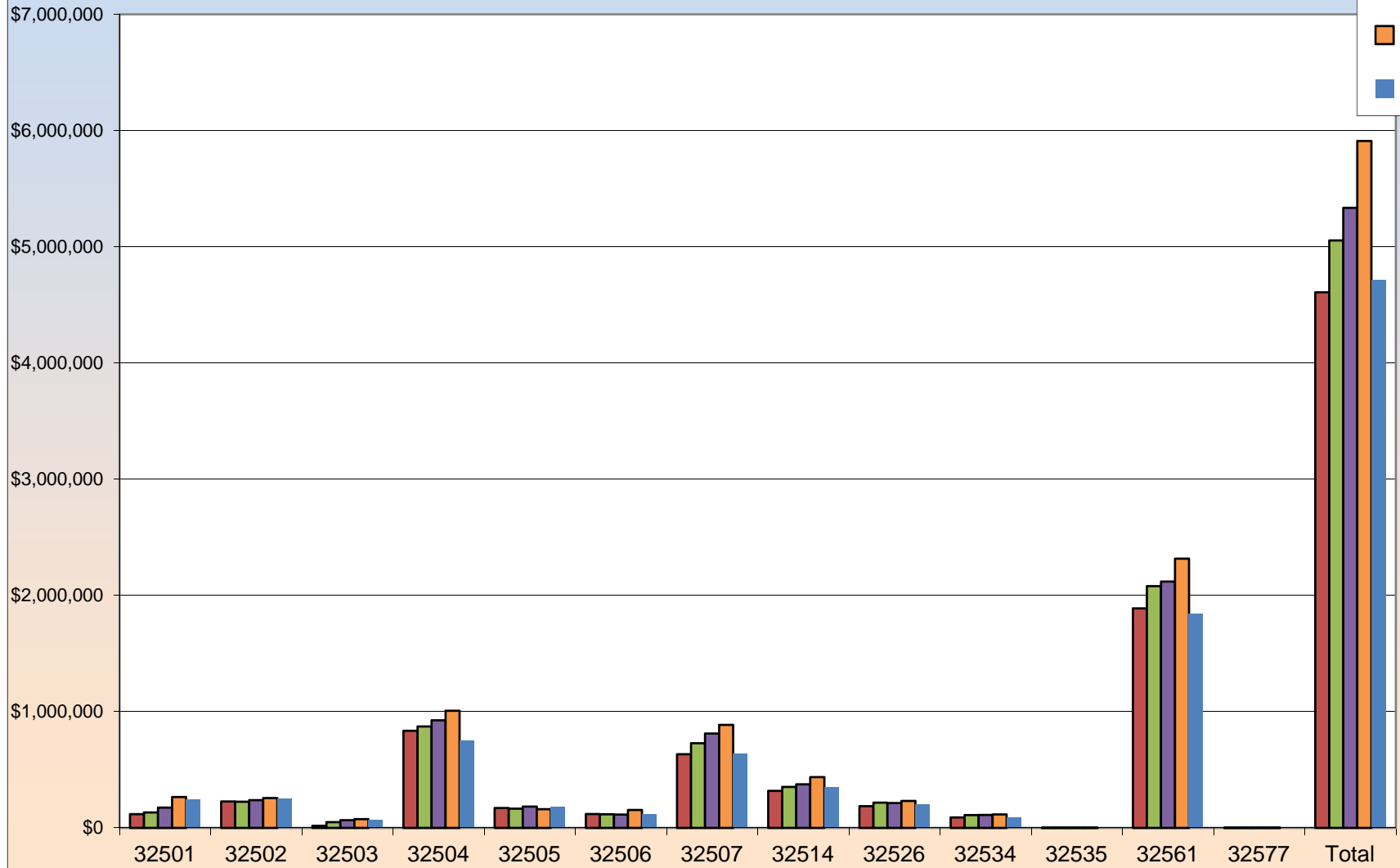
<b>Zip Code</b>	<b>Fiscal Year 2020 YTD Collected</b>	<b>Fiscal Year 2019 YTD Collected</b>	<b>Difference</b>	<b>% Change</b>
32501	240,560	265,711	(25,151)	-9%
32502	249,715	256,516	(6,801)	-3%
32503	64,336	75,049	(10,713)	-14%
32504	747,292	1,008,131	(260,839)	-26%
32505	179,719	161,222	18,497	11%
32506	113,399	154,435	(41,036)	-27%
32507	637,548	886,799	(249,251)	-28%
32514	348,693	436,437	(87,744)	-20%
32526	199,971	231,786	(31,815)	-14%
32534	87,458	115,770	(28,312)	-24%
32535	1,592	1,375	217	16%
32561	1,841,541	2,317,032	(475,491)	-21%
32562	-	-	-	0%
32577	\$ 274	215	59	27%
<b>Total</b>	<b>\$ 4,712,098</b>	<b>\$ 5,910,478</b>	<b>\$ (1,198,380)</b>	<b>-20%</b>

**Tourist Development Tax Collections**  
**5-Year Comparison**  
**Returns through April 30, 2020 (Collected in May 2020)**

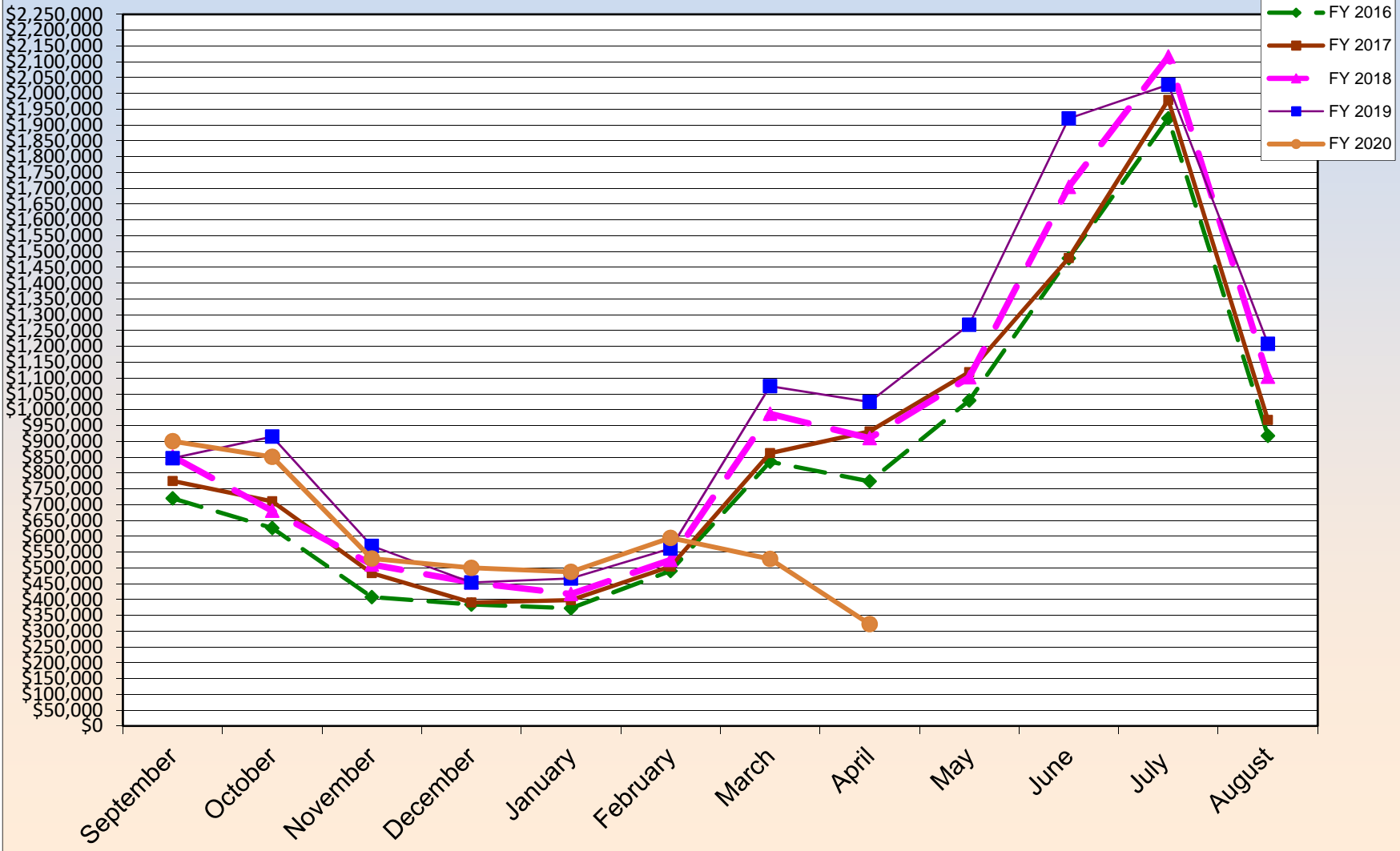


**Tourist Development Tax Collections**  
**5-Year Comparison on a Monthly Basis**  
**Returns through April 30, 2020 (Collected May 2020)**

- 2016
- 2017
- 2018
- 2019
- 2020



**TOURIST DEVELOPMENT TAX  
5 YEAR TRENDLINE  
FY 2016 - FY 2020**  
Returns through April 30, 2020 (Collected in May 2020)



**FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA**  
**ESCAMBIA COUNTY FLORIDA**  
**FISCAL YEAR 2020**  
**AS OF May 2020**

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/19	\$ 38,864	4%	\$ 43,390	5%	\$ 10,319	1%	\$ 115,910	13%	\$ 18,785	2%
11/19	\$ 38,278	4%	\$ 41,085	5%	\$ 9,174	1%	\$ 115,176	14%	\$ 41,340	5%
12/19	\$ 28,981	5%	\$ 32,775	6%	\$ 8,157	2%	\$ 95,180	18%	\$ 15,598	3%
01/20	\$ 27,940	6%	\$ 28,419	6%	\$ 7,593	2%	\$ 82,570	17%	\$ 16,314	3%
02/20	\$ 26,779	5%	\$ 30,489	6%	\$ 6,869	1%	\$ 87,718	18%	\$ 20,850	4%
03/20	\$ 36,041	6%	\$ 39,954	7%	\$ 9,141	2%	\$ 109,748	18%	\$ 22,854	4%
04/20	\$ 30,423	6%	\$ 29,590	6%	\$ 8,737	2%	\$ 92,334	17%	\$ 20,692	4%
05/20	\$ 13,254	4%	\$ 4,013	1%	\$ 4,346	1%	\$ 48,656	15%	\$ 23,286	7%
<b>Total</b>	<b>\$ 240,560</b>	<b>5%</b>	<b>\$ 249,715</b>	<b>5%</b>	<b>\$ 64,336</b>	<b>1%</b>	<b>\$ 747,292</b>	<b>16%</b>	<b>\$ 179,719</b>	<b>4%</b>

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/19	\$ 15,041	2%	\$ 140,739	16%	\$ 53,089	6%	\$ 27,938	3%	\$ 15,692	2%
11/19	\$ 15,812	2%	\$ 130,228	15%	\$ 50,990	6%	\$ 25,889	3%	\$ 12,521	1%
12/19	\$ 12,799	2%	\$ 57,418	11%	\$ 45,649	9%	\$ 23,753	4%	\$ 9,957	2%
01/20	\$ 11,218	2%	\$ 51,924	10%	\$ 41,781	8%	\$ 35,639	7%	\$ 10,800	2%
02/20	\$ 21,968	5%	\$ 71,109	15%	\$ 39,347	8%	\$ 23,983	5%	\$ 8,689	2%
03/20	\$ 15,740	3%	\$ 73,054	12%	\$ 35,890	6%	\$ 16,481	3%	\$ 10,840	2%
04/20	\$ 12,731	2%	\$ 91,009	17%	\$ 55,590	11%	\$ 17,320	3%	\$ 11,881	2%
05/20	\$ 8,090	3%	\$ 22,067	7%	\$ 26,355	8%	\$ 28,968	9%	\$ 7,077	2%
<b>Total</b>	<b>\$ 113,399</b>	<b>2%</b>	<b>\$ 637,548</b>	<b>14%</b>	<b>\$ 348,693</b>	<b>7%</b>	<b>\$ 199,971</b>	<b>4%</b>	<b>\$ 87,458</b>	<b>2%</b>

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/19	\$ 174	0%	\$ 420,258	47%	\$ -	0%	\$ -	0%	\$ 900,200	100%
11/19	\$ 265	0%	\$ 370,064	43%	\$ -	0%	\$ 67	0%	\$ 850,890	100%
12/19	\$ 188	0%	\$ 198,784	38%	\$ -	0%	\$ 18	0%	\$ 529,257	100%
01/20	\$ 211	0%	\$ 185,432	37%	\$ -	0%	\$ -	0%	\$ 499,840	100%
02/20	\$ 146	0%	\$ 149,314	31%	\$ -	0%	\$ -	0%	\$ 487,261	100%
03/20	\$ 193	0%	\$ 224,712	38%	\$ -	0%	\$ -	0%	\$ 594,650	100%
04/20	\$ 234	0%	\$ 157,401	30%	\$ -	0%	\$ 89	0%	\$ 528,032	100%
05/20	\$ 181	0%	\$ 135,576	42%	\$ -	0%	\$ 100	0%	\$ 321,968	100%
<b>Total</b>	<b>\$ 1,592</b>	<b>0%</b>	<b>\$ 1,841,541</b>	<b>39%</b>	<b>\$ -</b>	<b>0%</b>	<b>\$ 274</b>	<b>0%</b>	<b>\$ 4,712,098</b>	

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA  
 ESCAMBIA COUNTY FLORIDA  
 FISCAL YEAR 2019  
 AS OF May 2019

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/18	33,060	4%	29,038	3%	8,340	1%	120,568	14%	16,401	2%
11/18	33,959	4%	40,218	4%	10,154	1%	159,394	17%	29,404	3%
12/18	27,415	5%	26,588	5%	8,206	1%	116,496	20%	15,901	3%
01/19	28,240	6%	23,782	5%	7,469	2%	91,184	20%	15,205	3%
02/19	23,598	5%	24,054	5%	7,452	2%	104,269	22%	12,833	3%
03/19	29,658	5%	27,844	5%	8,483	2%	108,984	19%	13,846	2%
04/19	46,045	4%	43,442	4%	12,291	1%	157,318	15%	33,638	3%
05/19	43,737	4%	41,551	4%	12,653	1%	149,918	15%	23,995	2%
<b>Total</b>	<b>265,711</b>	<b>4%</b>	<b>256,516</b>	<b>4%</b>	<b>75,049</b>	<b>1%</b>	<b>1,008,131</b>	<b>17%</b>	<b>161,222</b>	<b>3%</b>

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/18	23,343	3%	148,106	17%	47,657	6%	25,767	3%	13,922	2%
11/18	27,659	3%	145,682	16%	64,824	7%	37,969	4%	18,767	2%
12/18	16,253	3%	68,914	12%	50,181	9%	29,878	5%	14,944	3%
01/19	11,089	2%	46,182	10%	46,077	10%	23,426	5%	13,288	3%
02/19	16,729	4%	66,290	14%	41,588	9%	20,889	4%	10,179	2%
03/19	11,373	2%	85,945	15%	54,012	10%	22,508	4%	9,693	2%
04/19	25,421	2%	174,844	16%	69,638	6%	37,999	4%	17,683	2%
05/19	22,567	2%	150,836	15%	62,460	6%	33,350	3%	17,293	2%
<b>Total</b>	<b>154,435</b>	<b>3%</b>	<b>886,799</b>	<b>15%</b>	<b>436,437</b>	<b>7%</b>	<b>231,786</b>	<b>4%</b>	<b>115,770</b>	<b>2%</b>

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/18	209	0%	380,137	45%	-	0%	92	0%	846,640	100%
11/18	-	0%	346,703	38%	-	0%	40	0%	914,773	100%
12/18	369	0%	193,908	34%	-	0%	23	0%	569,078	100%
01/19	-	0%	147,642	33%	-	0%	34	0%	453,617	100%
02/19	220	0%	138,270	30%	-	0%	-	0%	466,370	100%
03/19	181	0%	188,341	34%	-	0%	-	0%	560,868	100%
04/19	176	0%	455,965	42%	-	0%	26	0%	1,074,487	100%
05/19	219	0%	466,067	45%	-	0%	-	0%	1,024,645	100%
<b>Total</b>	<b>1,375</b>	<b>0%</b>	<b>2,317,032</b>	<b>39%</b>	<b>-</b>	<b>0%</b>	<b>215</b>	<b>0%</b>	<b>5,910,478</b>	

**THREE (3%) PERCENT TOURIST TAX DOLLARS  
COLLECTED 2011-2020**

Month Of Collection	For The Month Of	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OCT	SEP	\$ 321,850	\$ 343,637	\$ 398,300	\$ 385,209	\$ 442,268	\$ 539,766	\$ 580,905	\$ 638,832	\$ 634,980	\$ 675,150
NOV	OCT	\$ 276,214	\$ 304,579	\$ 325,198	\$ 335,284	\$ 411,054	\$ 469,351	\$ 532,757	\$ 510,223	\$ 686,080	\$ 638,167
DEC	NOV	\$ 226,459	\$ 244,845	\$ 254,898	\$ 236,608	\$ 284,253	\$ 305,743	\$ 362,364	\$ 382,803	\$ 426,808	\$ 396,943
JAN	DEC	\$ 192,546	\$ 212,164	\$ 207,117	\$ 230,300	\$ 251,856	\$ 288,130	\$ 292,783	\$ 340,434	\$ 340,213	\$ 374,880
FEB	JAN	\$ 192,262	\$ 200,843	\$ 205,954	\$ 233,879	\$ 247,492	\$ 279,148	\$ 298,406	\$ 312,794	\$ 349,778	\$ 365,446
MAR	FEB	\$ 241,571	\$ 270,226	\$ 283,812	\$ 286,019	\$ 309,204	\$ 367,477	\$ 377,962	\$ 393,554	\$ 420,651	\$ 445,987
APR	MAR	\$ 397,690	\$ 464,002	\$ 518,242	\$ 510,758	\$ 550,693	\$ 626,572	\$ 646,982	\$ 740,117	\$ 805,865	\$ 396,024
MAY	APR	\$ 417,733	\$ 447,350	\$ 455,554	\$ 506,593	\$ 557,617	\$ 580,106	\$ 698,384	\$ 682,509	\$ 768,484	\$ 241,476
<b>TOTAL</b>		<b>\$ 2,266,325</b>	<b>\$ 2,487,645</b>	<b>\$ 2,649,075</b>	<b>\$ 2,724,651</b>	<b>\$ 3,054,436</b>	<b>\$ 3,456,294</b>	<b>\$ 3,790,544</b>	<b>\$ 4,001,267</b>	<b>\$ 4,432,859</b>	<b>\$ 3,534,073</b>

**ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS  
COLLECTED 2011-2020**

Month Of Collection	For The Month Of	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
OCT	SEP	\$ 107,283	\$ 114,546	\$ 132,767	\$ 128,403	\$ 147,425	\$ 179,922	\$ 193,635	\$ 212,944	\$ 211,660	\$ 225,050
NOV	OCT	\$ 92,072	\$ 101,526	\$ 108,399	\$ 111,761	\$ 137,018	\$ 156,450	\$ 177,586	\$ 170,074	\$ 228,693	\$ 212,722
DEC	NOV	\$ 75,487	\$ 81,615	\$ 84,966	\$ 78,869	\$ 94,751	\$ 101,914	\$ 120,788	\$ 127,601	\$ 142,269	\$ 132,314
JAN	DEC	\$ 64,182	\$ 70,721	\$ 69,039	\$ 76,767	\$ 83,950	\$ 96,043	\$ 97,594	\$ 113,478	\$ 113,404	\$ 124,960
FEB	JAN	\$ 64,087	\$ 66,948	\$ 68,651	\$ 77,960	\$ 82,497	\$ 93,049	\$ 99,469	\$ 104,265	\$ 116,593	\$ 121,815
MAR	FEB	\$ 80,524	\$ 90,075	\$ 94,604	\$ 95,340	\$ 103,068	\$ 122,492	\$ 125,987	\$ 131,185	\$ 140,217	\$ 148,662
APR	MAR	\$ 132,563	\$ 154,667	\$ 172,747	\$ 170,253	\$ 183,564	\$ 208,857	\$ 215,661	\$ 246,706	\$ 268,622	\$ 132,008
MAY	APR	\$ 139,244	\$ 149,117	\$ 151,851	\$ 168,864	\$ 185,872	\$ 193,369	\$ 232,795	\$ 227,503	\$ 256,161	\$ 80,492
<b>TOTAL</b>		<b>\$ 755,442</b>	<b>\$ 829,215</b>	<b>\$ 883,025</b>	<b>\$ 908,217</b>	<b>\$ 1,018,145</b>	<b>\$ 1,152,098</b>	<b>\$ 1,263,515</b>	<b>\$ 1,333,756</b>	<b>\$ 1,477,620</b>	<b>\$ 1,178,024</b>