



Pam Childers

Clerk of the Circuit Court and Comptroller, Escambia County

Clerk of Courts • County Comptroller • Clerk of the Board of County Commissioners • Recorder • Auditor

MEMORANDUM

TO: Honorable Board of County Commissioners

DATE: December 06, 2017

SUBJECT: Tourist Development Tax (TDT) Collections

RECOMMENDATION:

That the Board accepts, for filing with the Board's Minutes, the Tourist Development Tax (TDT) Collections Data for the October 2017 returns received in the month of November 2017, as prepared by the Finance Department of the Clerk and Comptroller's Office. This is the second month of collections for the fiscal year 2018.

- ✓ Total collected for the month of October 2017 returns was \$680,297.93. This is a -4.23% decrease over the October 2016 returns.
- ✓ Total collections year to date are 3.18% more than the comparable time frame in Fiscal Year 2017.

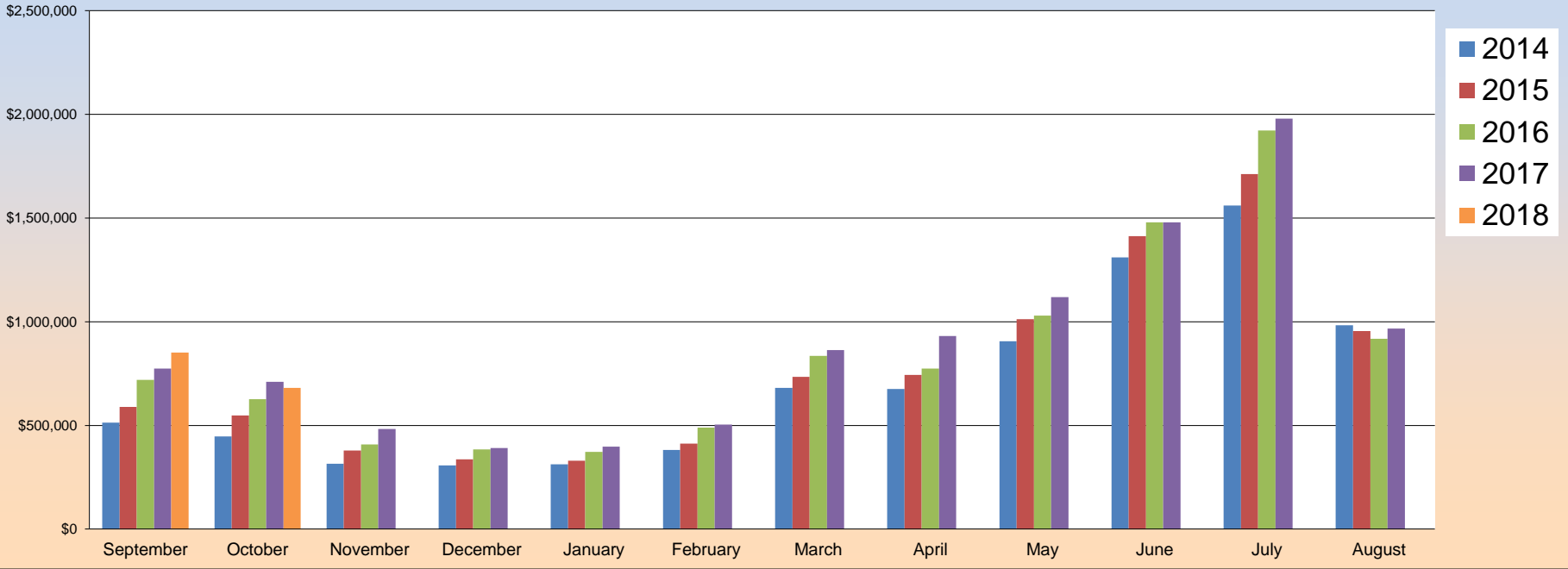
Please feel free to call me if you have any questions.

PC/bhw

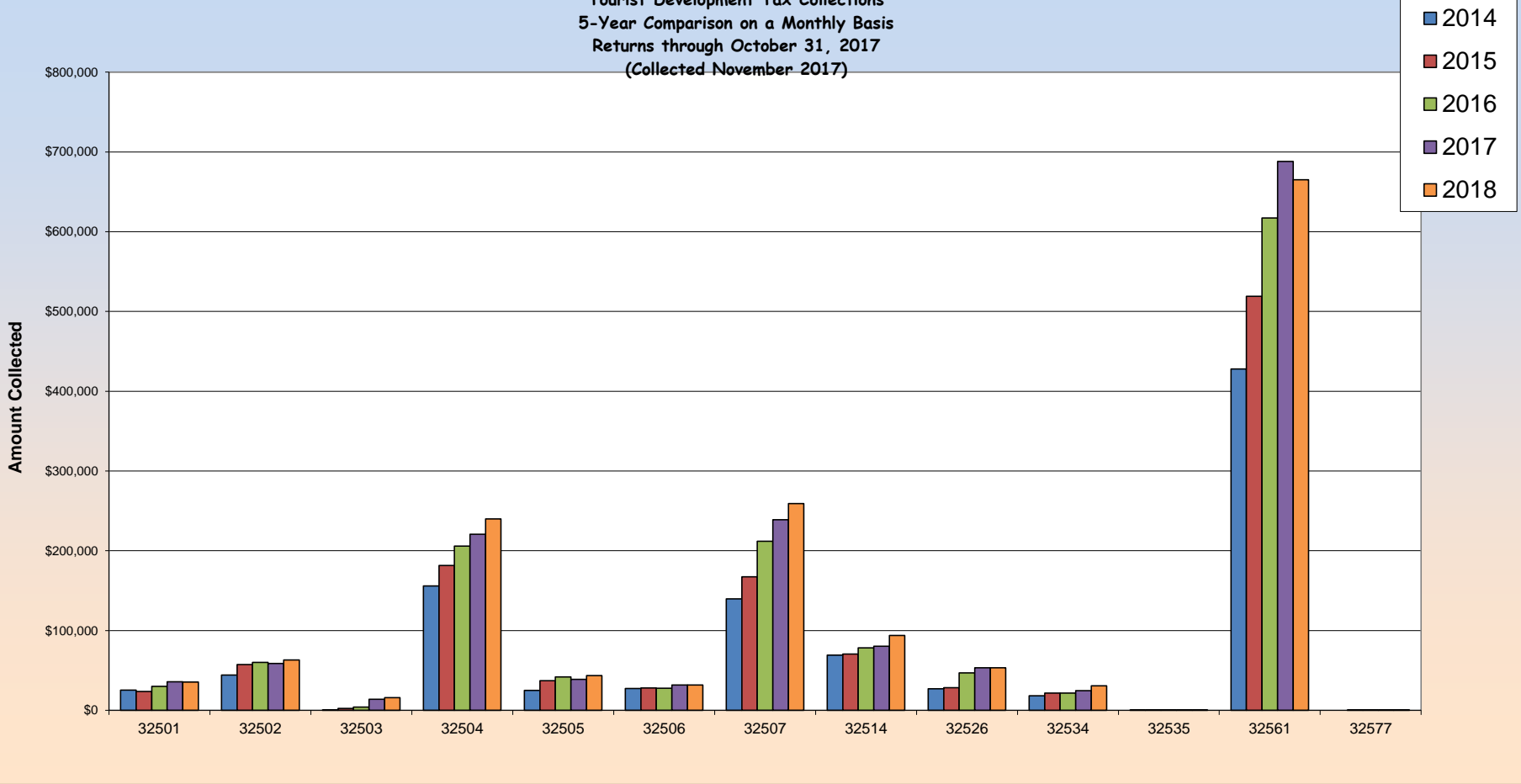
**FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 REPORTED IN FISCAL YEAR FORMAT
 ESCAMBIA COUNTY FLORIDA
 AS NOVEMBER 2017**

Zip Code	Fiscal Year 2018	Fiscal Year 2017	Difference	% Change
	YTD Collected	YTD Collected		
32501	35,494	35,682	(188)	-1%
32502	63,261	58,630	4,631	8%
32503	15,963	13,909	2,054	15%
32504	239,893	220,839	19,054	9%
32505	43,518	38,639	4,879	13%
32506	31,844	31,672	172	1%
32507	259,090	238,931	20,159	8%
32514	93,679	80,226	13,453	17%
32526	53,219	53,267	(48)	0%
32534	30,599	24,769	5,830	24%
32535	324	334	(10)	-3%
32561	665,125	687,885	(22,760)	-3%
32562	-	-	-	0%
32577	65	100	100	100%
Total	\$ 1,532,074	\$ 1,484,883	47,326	3%

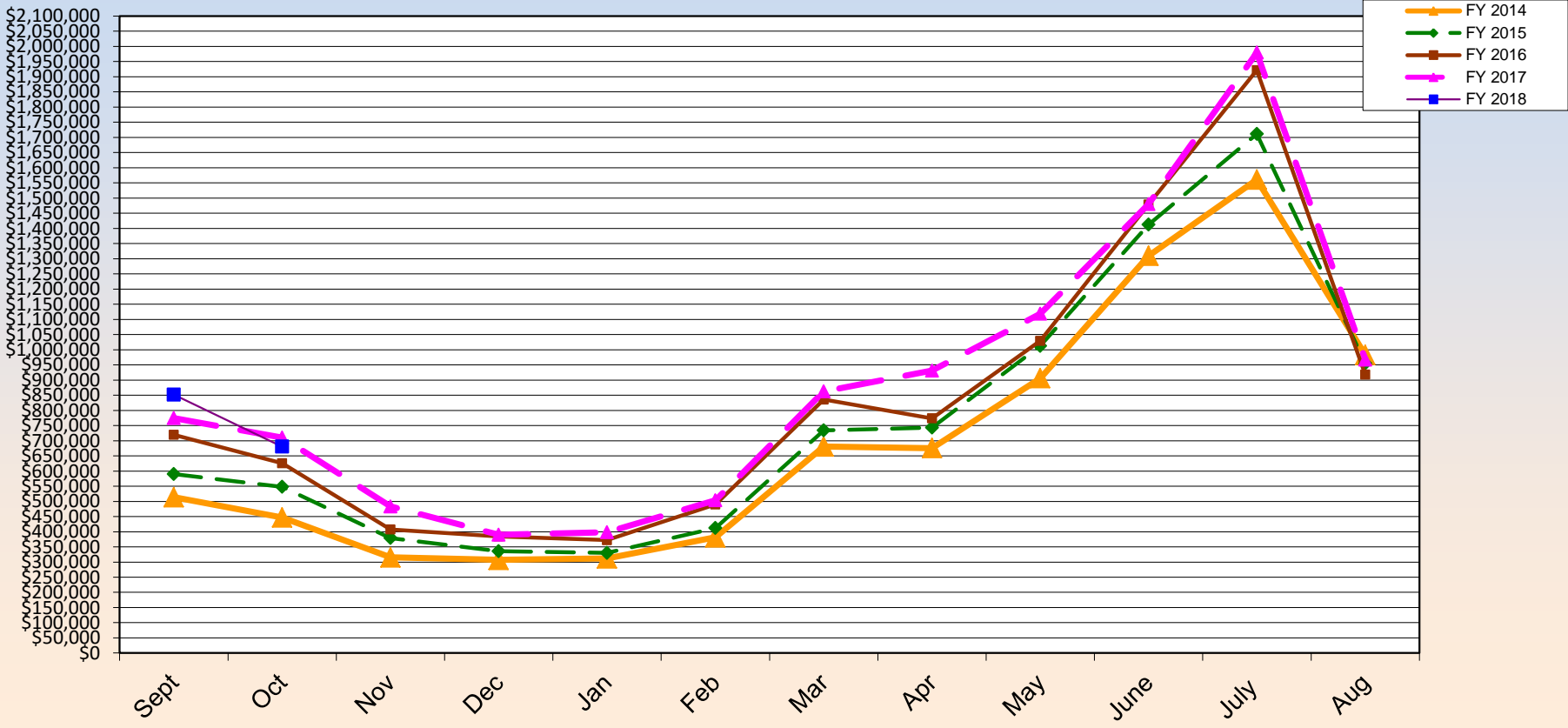
Tourist Development Tax Collections
5-Year Comparison
Returns through October 31, 2017 (Collected in November 2017)



Tourist Development Tax Collections
 5-Year Comparison on a Monthly Basis
 Returns through October 31, 2017
 (Collected November 2017)



**TOURIST DEVELOPMENT TAX
5 YEAR TRENDLINE
FY 2014 - FY 2018**
Returns through October 31, 2017 (Collected in November 2017)



FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 ESCAMBIA COUNTY FLORIDA
 FISCAL YEAR 2018
 AS OF NOVEMBER 30, 2017

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/17	20,189	2%	33,110	4%	8,055	1%	127,370	15%	26,827	3%
11/17	15,305	2%	30,150	4%	7,908	1%	112,522	17%	16,690	2%
Total	\$ 35,494	2%	\$ 63,261	4%	\$ 15,963	1%	\$ 239,893	16%	\$ 43,518	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/17	17,729	2%	141,510	17%	48,279	6%	28,140	3%	16,786	2%
11/17	14,115	2%	117,580	17%	45,400	7%	25,079	4%	13,813	2%
Total	\$ 31,844	2%	\$ 259,090	17%	\$ 93,679	6%	\$ 53,219	3%	\$ 30,599	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/17	138	0%	383,626	45%	-	0%	16	0%	851,776	100%
11/17	186	0%	281,499	41%	-	0%	50	0%	680,298	100%
Total	\$ 324	0%	\$ 665,125	43%	\$ -	0%	\$ 65	0%	\$ 1,532,074	100%

FOUR PERCENT TOURIST DEVELOPMENT TAX COLLECTION DATA
 ESCAMBIA COUNTY FLORIDA
 FISCAL YEAR 2017
 AS OF NOVEMBER 30, 2016

Month of Collection	Zip Code									
	32501		32502		32503		32504		32505	
	Downtown Area	% OF Total	Other Downtown Area	% OF Total	Cordova Mall & South Area	% OF Total	Davis & Scenic Hwy South of I-10 including Airport Area	% OF Total	South of Michigan Av East of Mobile Hwy West of Pace Blvd	% OF Total
10/16	19,380	3%	28,707	4%	7,582	1%	107,704	14%	18,717	2%
11/16	16,302	2%	29,923	4%	6,327	1%	113,135	16%	19,922	3%
Total	\$ 35,682	2%	\$ 58,630	4%	\$ 13,909	1%	\$ 220,839	15%	\$ 38,639	3%

Month of Collection	Zip Code									
	32506		32507		32514		32526		32534	
	Lillian Hwy & Highway 98 Area	% OF Total	Bayou Chico to Perdido Key South of Sorrento Area	% OF Total	Palafox & Scenic Hwy North of I-10 Area	% OF Total	Mobile Hwy North of Michigan Avenue Area	% OF Total	I-10 & Pensacola Blvd North Area	% OF Total
10/16	14,090	2%	127,015	16%	40,875	5%	26,793	3%	11,880	2%
11/16	17,582	2%	111,916	16%	39,350	6%	26,474	4%	12,889	2%
Total	\$ 31,672	2%	\$ 238,931	16%	\$ 80,226	5%	\$ 53,267	4%	\$ 24,769	2%

Month of Collection	Zip Code								Total Month	% OF Total
	32535		32561		32562		32577			
	Century (Other) Area	% OF Total	Pensacola Beach Area	% OF Total	Other	% OF Total	Molino Area	% OF Total		
10/16	105	0%	371,593	48%	-	0%	100	0%	774,540	100%
11/16	229	0%	316,292	45%		0%		0%	710,342	100%
Total	\$ 334	0%	\$ 687,885	46%	\$ -	0%	\$ 100	0%	\$ 1,484,883	100%

**Tourist Development Tax Collection Data
Reported in Fiscal Year Format
Escambia County Florida**

		THREE (3%) PERCENT TOURIST TAX DOLLARS COLLECTED 2009-2018								
Month Of Collection	For The Month Of	2009	2010	2011	2012	2013	2014	2015	2016	2017
OCT	SEP	277,444	274,902	321,850	343,637	398,300	385,209	442,268	539,766	580,905
NOV	OCT	231,361	238,423	276,214	304,579	325,198	335,284	411,054	469,351	532,757
TOTAL		\$508,806	\$513,325	\$598,064	\$648,216	\$723,498	\$720,493	\$853,322	\$1,009,117	\$1,113,662

**Tourist Development Tax Collection Data
Reported in Fiscal Year Format
Escambia County Florida**

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TOTAL		\$508,806	\$513,325	\$598,064	\$648,216	\$723,498	\$720,493	\$853,322	\$1,009,117	\$1,113,662

TOURIST DEVELOPMENT TAX COLLECTION DATA
 REPORTED IN FISCAL YEAR FORMAT
 ESCAMBIA COUNTY, FLORIDA

		ADDITIONAL ONE (1%) PERCENT TOURIST TAX DOLLARS COLLECTED 2009-2018									
Month Of Collection	For The Month Of	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
OCT	SEP	92,482	91,634	107,283	114,546	132,767	128,403	147,425	179,922	193,635	212,944
NOV	OCT	77,120	79,474	92,072	101,526	108,399	111,761	137,018	156,450	177,586	170,074
TOTAL		\$169,602	\$171,108	\$199,355	\$216,072	\$241,166	\$240,164	\$284,443	\$336,372	\$371,221	\$383,019